

Requested by: Finance Department
Prepared by: Finance and City Clerk

ORDINANCE NO. 2026-18

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2025-32, AS PREVIOUSLY AMENDED, WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; BY INCREASING THE TOTAL REVENUE BY \$4,916,229 AND TOTAL EXPENDITURES BY \$4,916,229; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2026 by approving Ordinance No. 2025-32 on September 23, 2025, said budget being \$173,628,331; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$46,169,365 and \$33,700,842 respectively, up to an "Adjusted Original Budget" amount of \$253,498,538 for Fiscal Year 2026; and

WHEREAS, the City of Venice amended its Fiscal Year 2026 budget by approving Ordinance No. 2025-44 on December 9, 2025 for an increase of \$935,168, said budget as amended being \$254,433,706;

WHEREAS, the City of Venice amended its Fiscal Year 2026 budget by approving Ordinance No. 2026-11 on March 10, 2026 for an increase of \$67,500, said budget as amended being \$254,501,206; and

WHEREAS, the City of Venice desires to further amend its Fiscal Year 2026 budget by increasing the total revenue by \$1,500,000 and total expenditures by \$4,916,229 as detailed in Exhibit "A", attached hereto, said budget as amended being \$259,417,435; and

WHEREAS, of the revenue needed to cover increased expenditures, \$1,500,000 comes from grant revenues, and \$3,416,229 comes from Airport Fund Reserves.

WHEREAS, this amendment is authorized by Section 166.241(8), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

SECTION 1. Ordinance No. 2025-32, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2026, as previously

amended, is hereby further amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 12th DAY OF MAY 2026.

First Reading: April 28, 2026

Final Reading: May 12, 2026

ADOPTION: May 12, 2026

Nick Pachota, Mayor

ATTEST:

Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 12th day of May 2026, a quorum being present.

WITNESS my hand and the official seal of said City this 12th day of May 2026.

Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

Kelly Fernandez, City Attorney

