

**ORDINANCE NO. 2025-32**

**AN ORDINANCE APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING THAT DISBURSEMENTS SHALL NOT EXCEED FUND BUDGETS WITHOUT CITY COUNCIL APPROVAL, AND GRANTING THE AUTHORITY TO THE CITY MANAGER TO MAKE CERTAIN DEPARTMENTAL TRANSFERS WITHIN THE APPROVED FUND BUDGETS**

**WHEREAS**, Section 200.065, Florida Statutes requires that the city advertise its intent to adopt a final budget, and Section 5.06, Article V of the City Charter requires that after the required public hearings on the proposed budget and five year capital program, City Council may adopt the proposed budget with or without amendment, provided that the total authorized expenditures shall not be greater than the total anticipated funds for the fiscal year, and that said budget shall be adopted by appropriate ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

**SECTION 1.** Pursuant to Section 200.065, Florida Statutes and Section 5.06 of the City Charter, City Council does hereby approve and adopt as and for the final official budget of the City of Venice, for the fiscal year beginning October 1, 2025 and ending September 30, 2026, “Attachment A” to this ordinance and the budget book titled “City of Venice, Florida Fiscal Year 2026 Adopted Budget”, which is incorporated herein by reference to the same extent as if set forth herein at length.

**SECTION 2.** Any and all expenditures/expenses incurred, and disbursements made on behalf of the City during the period aforesaid, shall not exceed the maximum sums set forth therein for each of the City’s funds without the approval of City Council at a duly convened meeting. The City Manager shall have the authority to make transfers between departmental budgets, but this authority does not extend to transfers between funds; provided, however, that except in the case of an emergency, a fund budget may not be exceeded without the prior approval of City Council at a duly convened meeting.

**SECTION 3.** All ordinances or parts of ordinances in conflict herewith shall be and the same are hereby repealed.

**SECTION 4.** If any part, section, subsection, or other portion of this ordinance or any application thereof to any person or circumstance is declared void, unconstitutional, or invalid for any reason, such part, section, subsection, or other portion, or the prescribed application thereof, shall be severable, and the remaining provisions of this ordinance, and all applications thereof not having been declared void, unconstitutional, or invalid, shall remain in full force and effect. The city council specifically declares that no invalid or prescribed provision or application was an

inducement to the enactment of this ordinance, and that it would have enacted this ordinance regardless of the invalid or prescribed provision or application.

**SECTION 5.** This Ordinance shall become effective upon its approval and adoption, as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 23RD DAY OF SEPTEMBER 2025.**

First Reading: September 9, 2025  
Final Reading: September 23, 2025

ADOPTION: September 23, 2025

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Nick Pachota, Mayor

ATTEST:

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Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true, and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 23rd day of September 2025, a quorum being present.

WITNESS my hand and the official seal of said City this 23rd day of September, 2025.

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Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

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Kelly Fernandez, City Attorney

**ATTACHMENT "A"**  
**FISCAL YEAR 2026 BUDGET**

**GENERAL FUND - #001**

Mayor and Council	\$ 304,178
City Manager	1,523,670
Historical Resources	625,991
City Clerk	813,638
Finance	2,021,085
City Attorney	441,991
Public Works- Admin	416,160
Public Works - City Hall Maintenance	200,480
Public Works - General Maintenance	2,845,045
Public Works - Fleet	341,577
Parks & Recreation	7,831,053
Engineering	663,517
Police	14,555,349
Fire	11,961,514
Fire - EMS	7,875,904
Planning & Zoning	1,662,680
Information Technology	3,163,868
Human Resources	1,768,102
Transfers to Fleet Replacement Fund	90,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 59,105,802</b>

**BUILDING PERMIT FEES FUND - #116**

**\$ 4,136,159**

**AIRPORT FUND - #401**

**\$ 5,135,919**

**UTILITIES FUND - #421**

Administration	\$ 8,338,221
Distribution	15,185,885
Water Production	6,420,096
Water Reclamation	10,198,857
<b>TOTAL UTILITIES FUND</b>	<b>\$ 40,143,059</b>

**SOLID WASTE FUND - #470**

Solid Waste	\$ 6,513,111
Recycling	3,493,820
<b>TOTAL SOLID WASTE FUND</b>	<b>\$ 10,006,931</b>

**STORMWATER FUND - #480**

**\$ 4,430,244**

**ATTACHMENT "A"**  
**FISCAL YEAR 2026 BUDGET**

**OTHER FUNDS**

Motor Fuel Tax - #105	\$ 1,689,995
Contraband-Forfeiture - #106	45,000
Police Training (Second Dollar) - #107	10,000
Police Community Fund - #108	30,000
Boat Registration Fees - #109	56,000
One Cent Sales Tax - #110	4,157,316
Secondary Occupational License - #112	75,967
Growth Management Training - #113	105,000
Parking Fines/HDCP Access Imp - #115	20,000
Tree Mitigation Fund - #117	13,000
Opioid Remediation Fund - #118	66,000
General Obligation Bonds Debt Service - #251	2,559,510
General Capital Projects - #301	-
Streets Capital Projects - #302	2,200,000
Building and Renovations Capital Projects - #303	-
Sidewalk Capital Projects Fund - #304	-
Beach Renourishment - #306	18,103,120
Fire Impact Fee - #311	3,233,000
Police Impact Fee - #312	10,000
General Government Impact Fee - #313	75,000
Solid Waste Impact Fee - #314	350,000
Group Life & Health - #501	10,432,424
Workers Compensation - #502	704,438
Employees Flexible Spending - #503	173,228
Property & Liability Insurance - #504	2,733,639
Fleet Replacement - #505	3,808,500
Centennial Community Fund - #608	7,800
Historical Commission - #612	11,280
<b>TOTAL OTHER FUNDS</b>	<b>\$ 50,670,217</b>

**TOTAL ALL FUNDS**

**\$ 173,628,331**