



SARASOTA COUNTY
"Dedicated to Quality Service"

May 20, 2019

H. Wayne Gaither
Southwest Area Office Director
Florida Department of Transportation
10041 Daniels Parkway
Fort Myers, FL 33913

Subject: Request for County Incentive Grant Program (CIGP) Priorities Fiscal Year 2024/2025, Match Certification for Venice Avenue and Pinebrook Road Intersection Improvements

Dear Mr. Gaither:

The purpose of this letter is to provide Sarasota County's certification of available match funds for the proposed Venice and Pinebrook Intersection Improvement project application for the CIGP priorities for Fiscal Year 2024/2025.

The proposed project will provide increased intersection capacity at Pinebrook Road and Venice Avenue and to the north at the Pinebrook Road and Ridgewood Avenue intersection. The increased capacity will help improve the reliability and travel time of the corridor, as well as enhance safety for existing and future development. The estimated project costs are \$8,635,000 with an anticipated 50% local match requirement of \$4,317,500.

The county has identified the required match funds based on available balances in the county's adopted Capital Project for this intersection improvement project and available fund balances from the City of Venice Mobility Fees and Venice Road Impact Fees.

Please consider this letter as the certification of available match funds for this project for the upcoming CIGP funding cycle. We appreciate the opportunity to apply for this funding opportunity in order to assist with the completion of these improvements.

If you have any questions, please contact Spencer Anderson P.E., Public Works Director at 941-861-0852.

Sincerely,

Steven Botelho, ICMA-CM
Deputy County Administrator
Chief Financial Management Officer

c: Mark A. Cunningham, ICMA-CM, AICP, CPM, Assistant County Administrator
Spencer Anderson, P.E., Public Works Director
Paula R. Wiggins, P.E., MBA, Transportation Planning Manager
Thomas C. Polk, Impact Fee Administrator

OFFICE OF THE DEPUTY COUNTY ADMINISTRATOR

1660 Ringling Boulevard, 2nd Floor, Sarasota, FL 34236 telephone: 941-861-5293 fax: 941-861-5987



District One
Priority Project Information Packet

Please fill out this application completely. Please ensure all attachments are LEGIBLE. Applications containing insufficient information will not be reviewed by the FDOT.

Name of Applying Agency: Sarasota County Government

Project Name: Venice Avenue and Pinebrook Road Intersection Improvements

Project Category:

Congestion Management ☒

TRIP ☐

CIGP ☒

Transportation Alternative ☐

Transit/Modal ☐

SCOP ☐

SCRAP ☐

For more information on State Grant Programs (CIGP, SCOP, SCRAP, TRIP) [please click here.](#)

Is applicant LAP certified?

Yes ☒

No ☐

Is project on State Highway System?

Yes ☐

No ☒

If the project is off the state system and the applicant is LAP certified the project will be programmed as a LAP project.

Is the roadway on the Federal Aid Eligible System?

Yes ☒

No ☐

If yes, provide Federal Aid roadway number: 17000134, 17000118

If no, give local jurisdiction: [Click here to enter text.](#)

<http://www.fdot.gov/statistics/fedaids/>

Detailed Project Limits/Location:

Describe begin and end points of project, EX., from ABC Rd. to XYZ Ave. Limits run south to north or west to east. Include jurisdiction (city/county), project length, attach a labeled project map.

Intersection of Venice Avenue and Pinebrook Road and to the north at the Pinebrook Road and Ridgewood Avenue intersection (City of Venice)

Discuss how this project is consistent with the MPO/TPO Long Range Transportation Plan?

Page Number (attach page from LRTP): This project is identified in the Manatee/Sarasota MPO 2040 LRTP Table 4 (attached).

Discuss the project in the local jurisdiction's Capital Improvement Plan?

(Attach page from CIP): This project is identified in the Sarasota County Capital Improvements Program, Project #95727 Page 9-41 (attached)

Project Description

Phase(s) requested:

Planning Study ☐ PD&E ☒ PE ☒ ROW ☒ CST ☒ CEI ☒

Project cost estimates by phase (Please include detailed cost estimate and documentation in back-up information):

Phase (PD&E, ROW, PE, CST)	Estimated Total Cost	Funds Requested	Matching Local Funds	Local Fund Source	Type of Match (Cash, in-kind)
PD&E	355000	177500	177500	Mobility Fees	Cash
CST	7095000	3547500	3547500	Mobility Fees	Cash
PE	1065000	532500	532500	Mobility Fees	Cash
ROW	120000	60000	60000	Mobility Fees	Cash

Total Project Cost: \$ 8,835,000 please see the submitted Traffic Study and Conceptual Design report and Appendix M for detailed cost estimates regarding the alternative improvement cost. PD&E and PE cost estimates are 5% and 15% of construction cost, respectively.

Project Details: Clearly describe the existing conditions and the proposed project and desired improvements in detail. Please provide studies, documentation, etc., completed to-date to support or justify the proposed improvements. Include labeled photos and maps. (Add additional pages if needed):

Intersection improvements at the intersection of Venice Avenue and Pinebrook Road and to the north at the intersection of Pinebrook Road and Ridgewood Avenue

Constructability Review

For items 2-9 provide labeled and dated photos (add additional pages if needed)

1. Discuss other projects (ex. drainage, utility, etc.) programmed (local, state or federal) within the limits of this project? N/A

2. Does the applicant have an adopted ADA transition plan? Yes ☒ No ☐

Identify areas within the project limits that will require ADA retrofit. (Include GIS coordinates for stops and labeled photos and/or map.)
Improvements will be designed to be ADA compliant

3. Is there a rail crossing along the project?

Yes ☐ No ☒

What is the Rail MP?

N/A

4. Are there any transit stops/shelters/amenities within the project limits?

Yes ☒ No ☐

How many? 2

Stop ID number: N/A

5. Is the project within 10-miles of an airport? Yes ☒ No ☐

6. Coordinate with local transit and discuss improvements needed or requested for bus stops?

(add additional pages if needed):

N/A

7. Are turn lanes being added? Yes ☒ No ☐

If yes, provide traffic counts, length, and location of involved turn lanes.

To be determined during PE; road segments: Pinebrook Road from Venice Avenue to Center Road: 13,072 AADT; Venice Avenue from Pinebrook Road to Capri Isles Boulevard: 15,191 AADT. Please see the submitted Traffic Study and Conceptual Design report.

8. Drainage structures:

- Number of culverts or pipes currently in place: 6
- Discuss lengths and locations of each culvert along the roadway: N/A
- Discuss the disposition of each culvert and inlet. Which culverts are "to remain" and which are to be replaced, upgraded, or extended? N/A
- Discuss drainage ditches to be filled in?
(Discuss limits and quantify fill in cubic yards) 350 linear feet east of Pinebrook Road, from East Venice Avenue to Ridgewood Avenue
- Describe the proposed conveyances system (add additional pages if needed.)
Will be determined during PE. Please see the submitted Traffic Study and Conceptual Design report.
- Are there any existing permitted stormwater management facilities/ponds within the project limits? Yes ☐ No ☒
- If yes, provide the location and permit number (add additional pages if needed)
N/A
- Discuss proposed stormwater management permits needed for the improvements. N/A

- List specific utilities within project limits and describe any potential conflicts (add additional pages if needed): N/A

- Discuss Bridges within project limits? None

- Can bridges accommodate proposed improvements? Yes ☐ No ☒

If no, what bridge improvements are proposed? (Offset and dimensions of the improvements, add additional pages if needed):

N/A

9. Has Right-of-way (ROW), easements, or ROW activity already been performed/acquired for the proposed improvements? If yes, please provide documentation

Yes ☐ No ☒

If ROW or Easements are needed detail expected area of need (acreage needed, ownership status):

Additional right of way is needed along the eastern side of Pinebrook north of Venice Avenue. Please see the submitted Traffic Study and Conceptual Design report and Appendix N

10. Discuss required permits (ERP, Drainage, Driveway, Right of Way, etc.): FPL, City of Venice Water/Main and Sanitary Main, Stormwater, Verizon, ATMS signal box

If none are needed, state the qualified exemption:

N/A

11. Are there any wetlands within the project limits? Yes ☐ No ☒

If yes, list the type of wetlands, estimated acreage and if mitigation will be required: Please note whether the project is within the geographic service area of any approved mitigation banks. Provide any additional information:

N/A

12. Are there any federal or state listed/protected species within the project limits?

Yes ☐ No ☒

If yes, list the species and what, if any mitigation or coordination will be necessary: N/A

If yes, discuss critical habitat within the project limits: N/A

13. Discuss whether any prior reviews or surveys have been completed for historical and archaeological resources (include year, project, results)

None

14. Are any Recreational, historical properties or resources covered under section 4(f) property within the project limits? Yes ☐ No ☒

(Provide details) N/A

15. Discuss whether any prior reviews or surveys have been completed for sites/facilities which may have potential contamination involvement with the proposed improvements. This should include a discussion of locations which may directly impact the project location, or be which may be exacerbated by the construction of the proposed improvements. N/A

16. Are lighting improvements requested as part of this project? Yes ☒ No ☐

Please provide a lighting justification report for the proposed lighting.

Lighting improvements are needing to be updated with the selected design

17. Is a mid-block crossing proposed as part of the project? Yes ☐ No ☒

If yes, please provide the justification for mid-block crossing.

N/A

Required Attachments

- A. Detailed Project Scope with Project Location Map with sufficient level of detail (Please include typical section of proposed improvements)
- B. Project Photos – dated and labeled (this is important!)
- C. Detailed Cost Estimates including Pay Items
- D. LRTP and Local CIP page
- E. Survey/As-builts/ROW documentation/Utility/Drainage information
- F. Detailed breakdown of ROW costs included in estimate (if ROW is needed/included in request or estimate)

Applicant Contact Information

Agency Name: Sarasota County Government

Mailing Address: Sarasota County Transportation, 1001 Sarasota Center Blvd,
Sarasota, FL 34240

Contact Name and Title: Paula R. Wiggins, P.E., MBA, Transportation Planning
Manager

Email: pwiggins@scgov.net

Phone: 941-861-0769

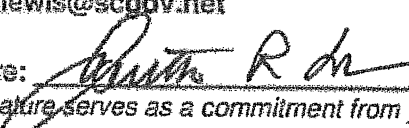
Signature:  Date: 5/22/2019
Your signature indicates that the information included with this application is accurate.

Maintaining Agency: Sarasota County Government

Contact Name and Title: Jonathan Lewis, County Administrator

Email: jrlewis@scgov.net

Phone: 941-861-5111

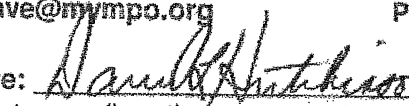
Signature:  Date: 6/26/19
Your signature serves as a commitment from your agency to maintain the facility requested.

MPO/TPO: Sarasota/Manatee MPO

Contact Name and Title: David Hutchinson, Executive Director

Email: dave@mympo.org

Phone: 941-359-5772

Signature:  Date: 6/27/19
Your signature confirms the request project is consistent with all MPO/TPO plans and documents, is eligible, and indicates MPO/TPO support for the project.

Detailed Project Scope:

Venice Ave/Pinebrook Rd: The goal of this project is to provide additional capacity that will help achieve and maintain adopted level of service with the increasing residential and business growth in the City of Venice and Sarasota County. This project provides increased intersection capacity at Pinebrook and Venice Avenue and to the north at the Pinebrook and Ridgewood intersection. The increased capacity helps improve the reliability and travel time of the corridor which will reduce the need for alternative routes such as I-75 to be utilized by local traffic. The upgrades to the intersections will enhance safety for existing and future development and assist in accommodating additional traffic volumes from the recent completion of the Honore Extension. The design and engineering, permitting, and right-of way activities is expected to begin in 2017 and be funded through mobility/road impact fees collected in the City of Venice Road Facility Services District. Construction cost for the improvement is estimated to be between the \$3 - \$7 million range depending on the design selected.

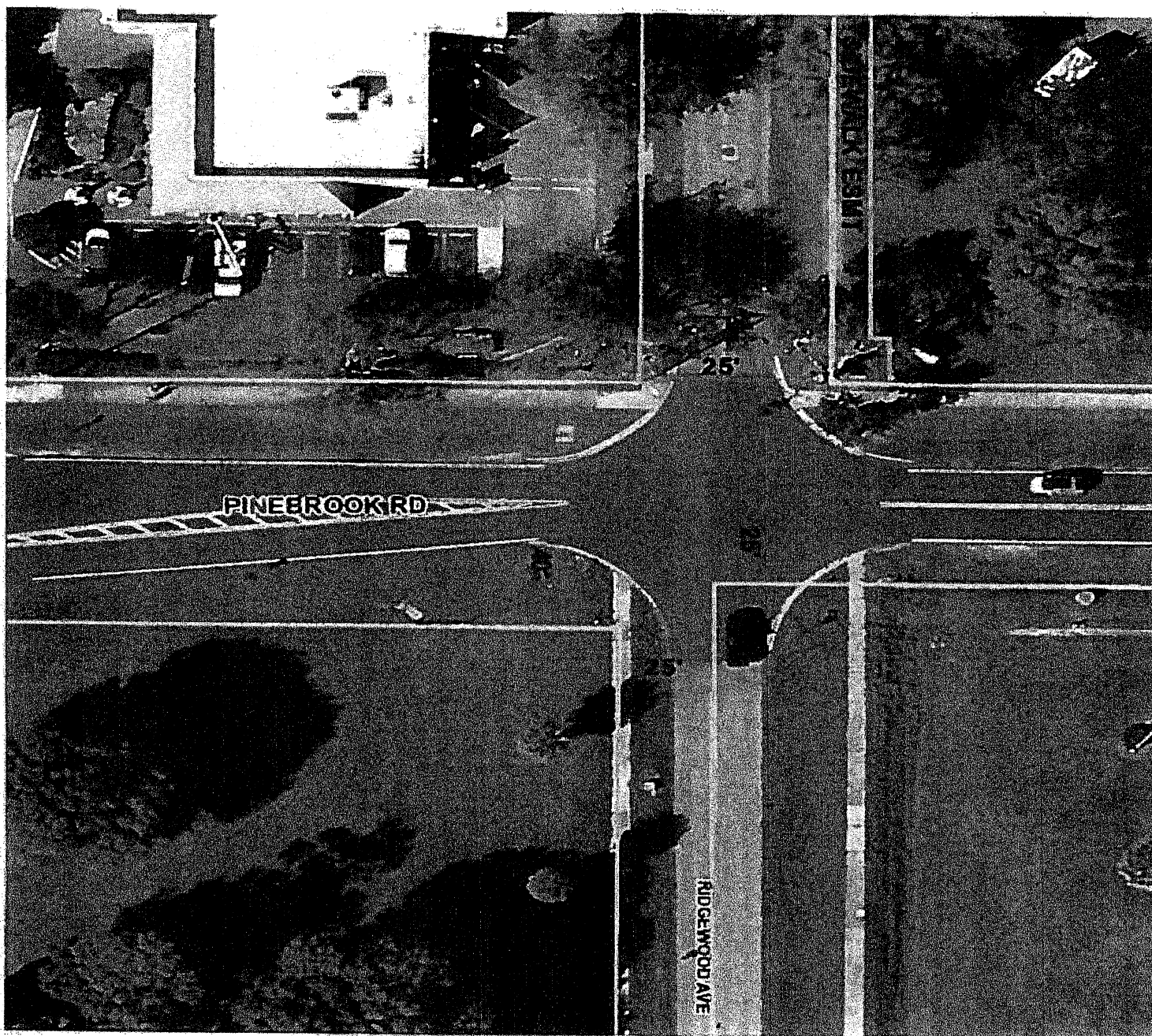
Venice Avenue/Pinebrook Road Intersection Project

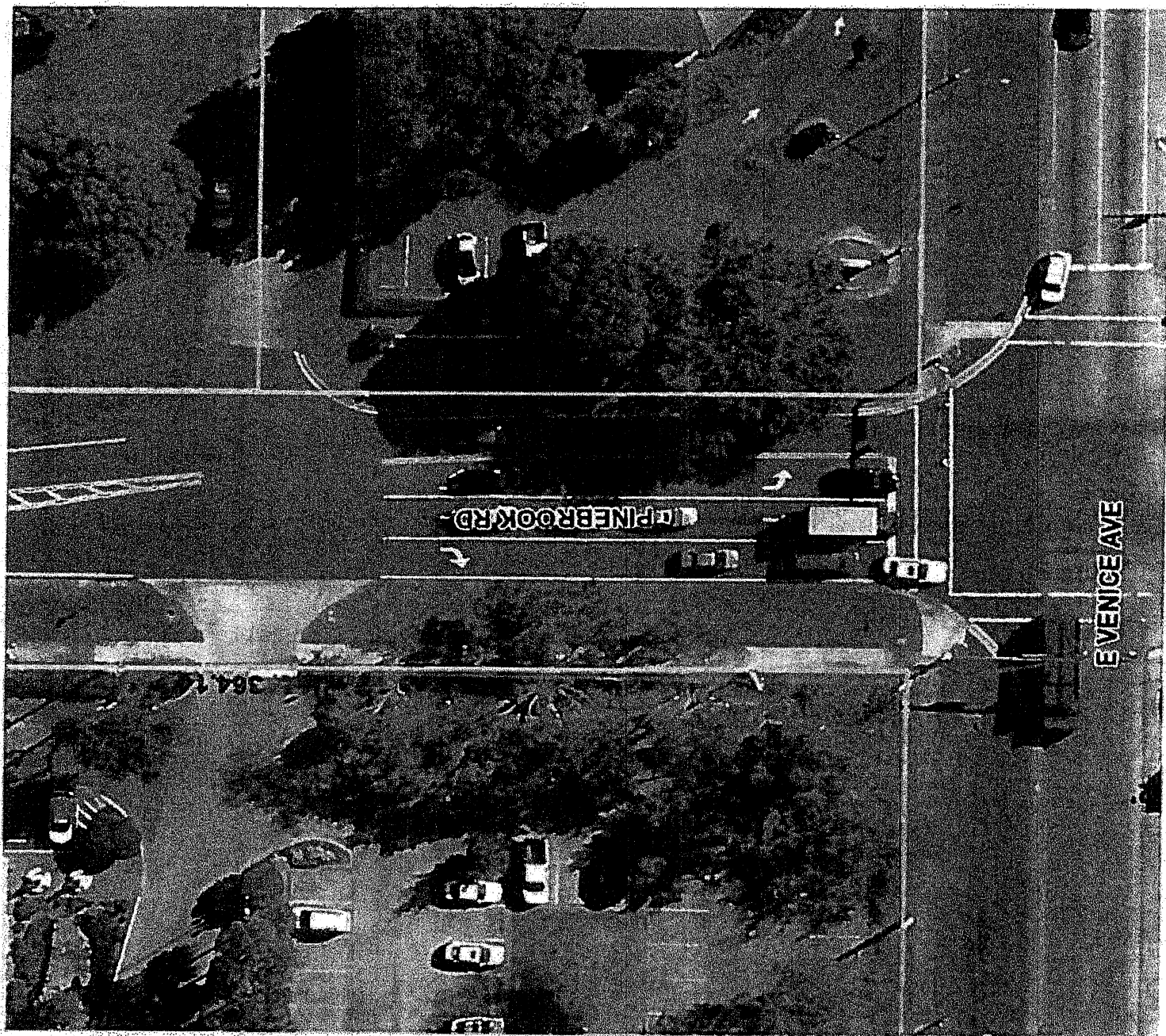


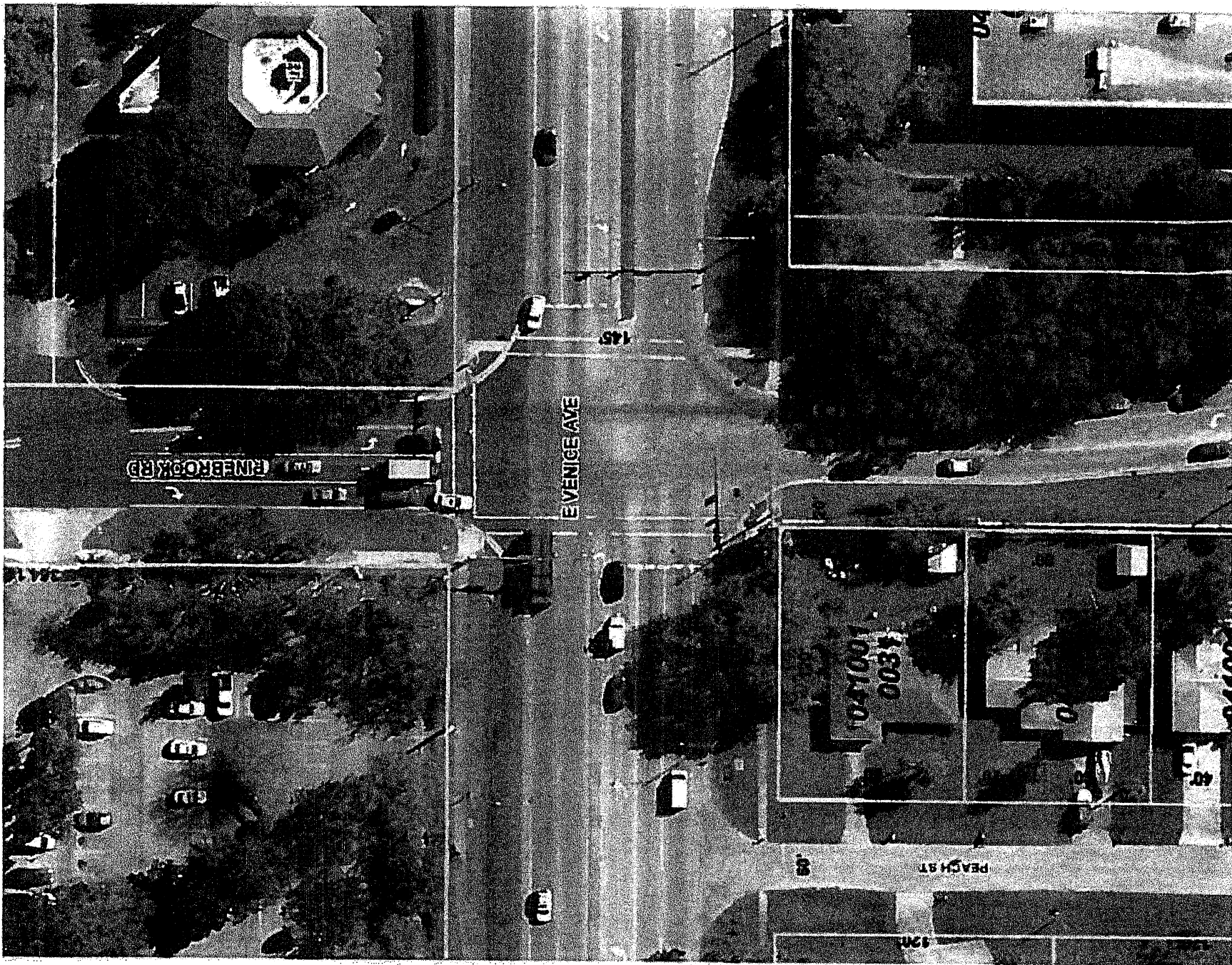
Legend

 Project Area









SARSOPH / Membrane WPO - Primarily Flexible Products

Handwritten notes:

The following are the names of the persons who have been named in the above report as having been present at the meeting held on the 1st day of March 1906.

John A. Smith
J. B. Jones
Wm. H. Brown
C. D. White
E. F. Green
G. I. Black
H. J. Grey
K. L. Blue
M. N. Red
O. P. Yellow
Q. R. Purple
S. T. Pink
U. V. Orange
W. X. Silver
Y. Z. Gold

Research and Education in the Field of Early Childhood Education

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Sarasota County Government
FY 2019 thru 2023 Adopted Capital Improvement Program

Public Works

Project Title: Pinebrook @ E. Venice/Ridgewood Design/Engineering Intersection Improvements
Category: Traffic Circulation
Location: District #3 District #5 - Pinebrook Rd. & East Venice Ave. to Ridgewood Ave.
Status: Existing Project - No Additional Funding Programmed

Project #: 95727
LMS: No

Comprehensive Plan Information				Project Location			
CIE Project: Yes		Plan Reference: Table 14-1		District: District #3 District #5			
LOS/Concurrency: Yes		Project Need: Growth, Deficiency		Location: Pinebrook Rd. & East Venice Ave. to Ridgewood Ave.			
Programmed Funding							
Programmed Funding	Appropriated To Date	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Funding
2,300,000	2,300,000	0	0	0	0	0	0

Description and Scope

This project provides increased intersection capacity at Pinebrook Road and E. Venice Avenue and to the north at the Pinebrook/Ridgewood intersection. The upgrade of the intersections will provide necessary capacity improvement and enhanced safety. These improvements will also assist in accommodating additional traffic volumes expected to be generated upon completion of the Honore Extension

Phase 1 – Traffic Analysis and Concept Plan

Phase 2 – Design/Engineering, permitting, and Land/Right-of-Way activities to begin in FY2017 and continue through FY2018.

Phase 3 – Future Construction Phase – Construction estimated to be in the \$2M range is currently unfunded. Staff will be seeking additional funding opportunities for completion of the project.

Rationale

The proposed project is comprised of intersection capacity improvements required to achieve and maintain adopted roadway levels of service due to traffic impacts associated with residential and business growth in the City of Venice.

Funding Strategy

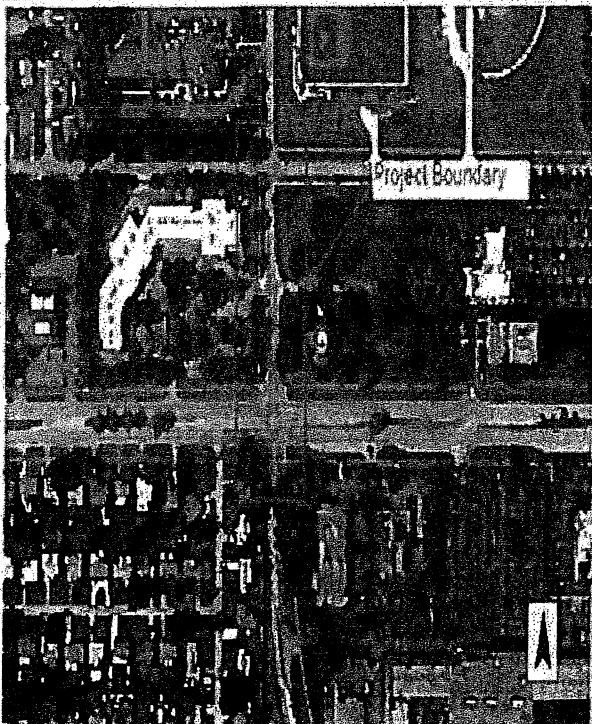
Phase 1 of this project will be funded through road impact fees collected in the City of Venice Road Facility Service District. Allocations of the road impact fees for this project were approved by the Venice City Council at the regular meeting on May 22, 2012.

Operating Budget Impacts

Operating and Maintenance expenses will be completed by Sarasota County since this intersection is currently within County ROW. Operating expense will increase due to added road markings and signage.

Impact Description	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Operating Expenditures	0	0	0	13,977	14,291
Total Operating Budget Impacts	0	0	0	13,977	14,291

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Management	10/16 - 09/19	100,000
Design/Engineering	10/16 - 09/19	600,000
Land/Right-of-Way	10/17 - 09/20	1,600,000

Total Budgetary Cost Estimate: 2,300,000

Means of Financing

Funding Source	Amount
City of Venice Road Impact Fees	2,300,000

Total Programmed Funding: 2,300,000
Future Funding Requirements: 0



FLORIDA DEPARTMENT OF TRANSPORTATION

Long Range Transportation Planning Cost Estimate

Transit Infrastructure Project Information

COUNTY:	<u>Sarasota</u>	JURISDICTION:	<u>Venice</u>
ROUTE/ID:	<u>0</u>	FACILITY:	<u>Venice Avenue and Pinebrook Road</u>
Map Id	<u>0</u>		
LRTP Page #	<u>0</u>		
From:	<u>0</u>	To:	<u>0</u>
Project Length:	<u>Miles</u>	Area Type:	<u>Urban</u>
Project Type:	<u>Station/Facility</u>	Mode:	<u>Bus</u>
Description:	<u>Local Bus Stops - Shelters & Amenities</u>		

PD&E Cost Estimate

(Estimated as 5% of Construction Costs)

PD&E Cost: \$ 0.01 Million (PDC)

PE Cost Estimate

(Estimated as 15% of Construction Costs)

PE Cost: \$ 0.02 Million (PDC)

Right-of-Way Cost Estimate

(Range Estimate)

Existing ROW Width:	<u></u>		
Typical Section ROW Width:	<u>Special Case ft</u>		
Project Length:	<u>Miles</u>	ROW Needed:	<u>#VALUE!</u>
Unit Cost:	<u></u>	ROW Cost:	<u>(PDC)</u>

Construction Cost Estimate

(Estimate Derived from FDOT LRE System)

Number of Base Units:	<u>2 Facilities</u>		
Base Unit Cost:	<u>\$ 0.03 Million per Facility</u>	Total Base Cost:	<u>\$ 0.06 Million (PDC)</u>

MOT (10%):	<u>\$ 0.01 Million (PDC)</u>		
Mobilization (10%):	<u>\$ 0.01 Million (PDC)</u>		
CEI (15%):	<u>\$ 0.01 Million (PDC)</u>	Subtotal:	<u>\$ 0.08 Million (PDC)</u>
Project Unknowns (25%):	<u>\$ 0.02 Million (PDC)</u>		
Total Construction Cost:	<u>\$ 0.10 Million (PDC)</u>		

Cost Summary

Total Cost of Project:	<u>\$ 0.12 Million (PDC)</u>	Year of Expenditure Total:	<u>\$ 0.00 Million</u>
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Notes: "Total Cost of Project" and "Year of Expenditure Total" exclude Completed, Underway, and Committed phases

Comments

No comments entered.