



MEMORANDUM TO VENICE CITY COUNCIL

THROUGH CHARTER OFFICER: Edward Lavalley, City Manager **E-SIGN:**
FROM: Ricky Simpson, Director of Public Works and Asset Management
DEPARTMENT: Public Works Department
DATE: August 30, 2024 **MEETING DATE:** September 10, 2024

SUBJECT / TOPIC: Chapter 54 Solid Waste Ordinance Revision

BACKGROUND INFORMATION:

Establishing an adequate financial plan is an important component in a well-managed and efficient solid waste and recycling operation. A well-designed financial plan provides sufficient funding to allow the department to build, operate, maintain, and reinvest in their operations. Properly and adequately funded solid waste and recycling systems also allow for the economic development and sustainability of the local community.

The proposed five-year financial plan will be presented to City Council on September 10, 2024. The first reading of the ordinance change will also be Sept 10, 2024; with the final reading on September 24, 2024.

The overall summary of changes for solid waste and recycling fees for residential and commercial customers is listed below. The referenced rate increases are supported recommendations by the Solid Waste Stakeholder Work Group and city staff based on the compiled information provided by Kessler Consulting.

- 16% increase effective 10/01/2024
- 3% increase in the next four subsequent years with the following effective dates 10/01/2025, 10/01/2026, 10/01/2027, and 10/01/2028.
- Roll-Off pull charges are the noted exception to the above referenced increases. The roll-off pull charge rate increases are as follows –
 - \$10 increase effective 10/01/2024
 - \$8 Increase effective 10/01/2025
 - \$6 increase effective 10/01/2026
 - \$5 increase effective 10/01/2027
 - \$5 increase effective 10/01/2028

SUPPORTS STRATEGIC PLAN: Goal Three: Ensure a Fiscally Sound City

COUNCIL ACTION REQUESTED: For Council Adoption by Motion

cc: James Clinch, P.E., Assistant City Manager
Linda Senne, Finance Director