

ATTACHMENT C

2020 PROJECT COMPLETION UPDATE: CIP - FACILITY CONDITION ASSESSMENT REPORT											
SECTION 1 FCA REPORT FACILITIES	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 17	FY 18	FY 19	FY 20	FUTURE YEARS			FCA TOTAL
								FY 21	FY 22	FY 23	
City Hall	401 W. Venice Ave.	33,000	2017 FCA REPORT BUDGET		\$ 100,000	\$ 244,195	\$ 114,809		\$ 433,461	\$ 1,118,828	\$ 2,011,293
ACTUAL COMPLETED & BUDGETED PROJECTS			Chiller - Compressor Replacements	\$ 23,453		\$ 35,000	\$ 8,000				
			Entryway Improvements - Pavers	\$ 28,136							
			Generator & Switch		\$ 156,495						
			Flat Roof Repairs		\$ 51,521						
			Atrium Repairs (gutters & drainage)			\$ 8,522					
			Interior painting (in-house)		\$ 1,500	\$ 1,500	\$ 3,000				
			Clock Tower & Atrium - Seal and Painting				\$ 15,550				
			City Hall Parking Improvements			\$ 139,384					
			City Hall Renovation Project				\$ 937,000				
			City Hall Expansion Project				\$ 4,448,418				
			City Hall Generator Project				\$ 1,055,246				
			ANNUAL TOTALS:	\$ 51,589	\$ 209,516	\$ 184,406	\$ 6,467,214				
Fire Station 51	401 W. Venice Ave.	6,550	2017 FCA REPORT BUDGET			\$ 249,591	\$ 150,967	\$ 8,500	\$ 141,210		\$ 550,268
ACTUAL COMPLETED & BUDGETED PROJECTS			Generator Room Repairs & Replacements		\$ 69,615						
			Fire Station 51: Demolish & Rebuild Project				\$ 5,502,726				
			ANNUAL TOTALS:	\$ -	\$ 69,615	\$ -	\$ 5,502,726	\$ -			
Fire Station 52	200 N. Grove St	11,500	2017 FCA REPORT BUDGET			\$ 185,476	\$ 98,222	\$ 246,003	\$ 175,750	\$ 74,489	\$ 779,939
ACTUAL COMPLETED & BUDGETED PROJECTS			HVAC - 5 Units Replaced	\$ 30,970							
			Roof - Removal & Replacement			\$ 131,689					
			Remodel Work		\$ 58,880						
			Remodel Work - Kitchen, bathrooms				\$ 120,000				
			Remodel Work - Fire Protection					\$ 98,222			
			ANNUAL TOTALS:	\$ 30,970	\$ 58,880	\$ 131,689	\$ 120,000	\$ 98,222			
Fire Station 53	5300 Laurel Rd. E.	16,880	2017 FCA REPORT BUDGET						\$ 45,995	\$ 58,650	\$ 104,645
ACTUAL COMPLETED & BUDGETED PROJECTS			Remodel Work		\$ 56,781						
			HVAC - 3 units replaced			\$ 30,000					
			Exterior Waterproofing			\$ 48,960					
			Remodel Work - Dayroom, Weight room				\$ 10,000				
			HVAC - replacement of 4 units					\$ 50,000			
			ANNUAL TOTALS:	\$ -	\$ 56,781	\$ 78,960	\$ 10,000	\$ 50,000			
Police Firing Range	1251 Pinebrook Rd.	9,600	2017 FCA REPORT BUDGET				\$ 312,792		\$ 129,839	\$ 49,662	\$ 492,293
ACTUAL COMPLETED & BUDGETED PROJECTS			Demolition of Structure - No longer City Asset					X	X	X	
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
Police Station	1350 Ridgewood Ave.	21,900	2017 FCA REPORT BUDGET					\$ 1,151,495			\$ 1,151,495
ACTUAL COMPLETED & BUDGETED PROJECTS			Roof - Removal & Replacement	\$ 253,992							
			HVAC - 3 units replaced				\$ 15,660				
			Renovations - Public Works Conversion					\$ 750,000			
			ANNUAL TOTALS:	\$ 253,992	\$ -	\$ -	\$ 15,660	\$ 750,000			

SECTION 1 FCA REPORT FACILITIES	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 17	FY 18	FY 19	FY 20	FUTURE YEARS			FCA TOTAL
								FY 21	FY 22	FY 23	
Triangle Inn	351 S. Nassau St.	3,500	2017 FCA REPORT BUDGET		\$ 100,000			\$ 22,589	\$ 75,513	\$ 34,501	\$ 232,603
ACTUAL COMPLETED & BUDGETED PROJECTS			Window & Door Replacement PH1	\$ 39,975							
			Window & Door Replacement PH2		\$ 110,990						
			Stairwell Repairs & Painting (in-house)				\$ 2,500				
			HVAC - 2nd Floor unit Replacement				\$ 7,500				
			Roofing Replacement				\$ 1,575				
			Exterior Waterproofing					\$ 20,000			
			ANNUAL TOTALS:	\$ 39,975	\$ 110,990	\$ -	\$ 11,575	\$ 20,000			
Warehouse	440 E. Venice Ave.	3,240	2017 FCA REPORT BUDGET				\$ 190,337		\$ 22,540	\$ 17,500	\$ 230,377
ACTUAL COMPLETED & BUDGETED PROJECTS			HVAC - replacement of 4 units					\$ 6,000			
			Garage doors					\$ 10,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ 16,000			
Humphris Park (S. Jetty Concession)	2000 Tarpon Center Dr.	850	2017 FCA REPORT BUDGET			\$ 5,000					\$ 5,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Installed locking double gates (in-house)			\$ 1,500					
			Roof - Removal & Replacement				\$ 5,094				
			Re-decking concession area (in-house)				\$ 5,587				
			Park entrance sign replacement		\$ 2,500						
			ANNUAL TOTALS:	\$ -	\$ 2,500	\$ 1,500	\$ 10,681	\$ -			
Chuck Reiter Park (ADA Restroom)	201 Field Ave. E.	792	2017 FCA REPORT BUDGET			\$ 5,000		\$ 5,000			\$ 10,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Fencing Replacement	\$ 33,775							
			Fencing Replacement				\$ 3,088				
			ANNUAL TOTALS:	\$ 33,775	\$ -	\$ -	\$ 3,088	\$ -			
Hecksher Park (ADA Restroom, Shuffleboard Clubhouse)	450 W. Venice Ave.	1,220	2017 FCA REPORT BUDGET			\$ 31,298		\$ 6,709	\$ 21,459		\$ 59,466
ACTUAL COMPLETED & BUDGETED PROJECTS			Fencing Replacement	\$ 101,342	\$ 47,597						
			Shuffleboard Clubhouse - Electrical (in-house)			\$ 1,500					
			ANNUAL TOTALS:	\$ 101,342	\$ 47,597	\$ 1,500	\$ -	\$ -			
Higel Park (Restroom)	1330 Tarpon Center Dr.	2,500	2017 FCA REPORT BUDGET			\$ 8,385		\$ 20,475	\$ 10,920		\$ 39,780
ACTUAL COMPLETED & BUDGETED PROJECTS			Dock Inspection and Repairs				\$ 15,000				
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 15,000	\$ -			
Service Club Park (Restroom)	1190 Harbor Dr. S.	400	2017 FCA REPORT BUDGET			\$ 8,970			\$ 10,262		\$ 19,232
ACTUAL COMPLETED & BUDGETED PROJECTS			Boardwalk & Picnic Area Replacement		\$ 325,416						
			ANNUAL TOTALS:	\$ -	\$ 325,416	\$ -	\$ -	\$ -			
South Brohard Park (Restroom)	1600 S. Harbor Dr.	220	2017 FCA REPORT BUDGET			\$ 5,000			\$ 5,694		\$ 10,694
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
South Brohard Paw Park	1600 S. Harbor Dr.	N/A	2017 FCA REPORT BUDGET			\$ 52,670				\$ 24,500	\$ 77,170
ACTUAL COMPLETED & BUDGETED PROJECTS			Boardwalk replacement (in-house)				\$ 9,197				
			Parking lot safety project (in-house)				\$ 1,000				
			Fencing replacement				\$ 7,883				
			ADA Walking Trails					\$ 25,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 18,080	\$ 25,000			

SECTION 1 FCA REPORT FACILITIES	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 17	FY 18	FY 19	FY 20	FUTURE YEARS			FCA TOTAL
								FY 21	FY 22	FY 23	
Venice Community Center (East Blalock)	326 Nokomis Ave. S.	34,100	2017 FCA REPORT BUDGET		\$ 100,000	\$ 131,394	\$ 363,590	\$ 222,625	\$ 533,750		\$ 1,351,359
ACTUAL COMPLETED & BUDGETED PROJECTS			Roof - Removal & Replacement	\$ 512,991							
			Door Hardware	\$ 30,000							
			Roof - Storm Damage Repair		\$ 56,999						
			HVAC - Chiller Replacement			\$ 144,250					
			Painting Ballroom			\$ 11,467					
			Hearing Loop Repair				\$ 13,354				
			HVAC - Chilled Water Pump				\$ 7,855				
			Decorative LED parking lot lighting (In-house)				\$ 47,258				
			HVAC - Replacements					\$ 25,000			
			ANNUAL TOTALS:	\$ 542,991	\$ 56,999	\$ 155,717	\$ 68,467	\$ 25,000			
Wellfield Park (Multiple Structures)	1251 Pinebrook Rd.	N/A	2017 FCA REPORT BUDGET			\$ 60,036		\$ 22,773	\$ 32,291	\$ 436,250	\$ 551,350
ACTUAL COMPLETED & BUDGETED PROJECTS			Croquet Club Improvements	\$ 8,171							
			Soccer Goals			\$ 3,000					
			ANNUAL TOTALS:	\$ 8,171	\$ -	\$ 3,000	\$ -	\$ -			

2020 PROJECT COMPLETION UPDATE: OTHER CITY ASSETS (NOT INCLUDED IN FCA REPORT)											
SECTION 2 FACILITY ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 17	FY 18	FY 19	FY 20	PROPOSED 5-YR CIP			FCA TOTAL
								FY 21	FY 22	FY 23	
Decorative Streetlights	Various Locations	N/A	2017 CIP BUDGET								
ACTUAL COMPLETED & BUDGETED PROJECTS			Poles, fixtures and bases				\$ 69,433				
			Poles, fixtures and bases					\$ 50,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 69,433	\$ 50,000			
Hamilton Building	245 N. Tamiami Trl.	8,468	2017 CIP BUDGET				\$ 125,000	\$ 50,000	\$ 25,000		\$ 200,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Building Sold - No longer City Asset				X	X	X	X	
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
Julia Cousins Laning and Dale Laning Archives & Research Center	224 Milan Ave. W.	2,149									
ACTUAL COMPLETED & BUDGETED PROJECTS			Building Remodeled		\$ 190,589						
			Enclose Lanai					\$ 75,000			
			ANNUAL TOTALS:	\$ -	\$ 190,589	\$ -	\$ -	\$ 75,000			
Lord Higel House	409 Granada Ave.	2,500	2017 CIP BUDGET					\$ 50,000			\$ 50,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Parking Lot Improvement				\$ 110,486				
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 110,486	\$ -			
Marine Trailer	509 Tamiami Trl.	530	2017 CIP BUDGET								\$ -
ACTUAL COMPLETED & BUDGETED PROJECTS			Trailer Building Replacement				\$ 164,340				
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 164,340	\$ -			
Playground Equipment	Various Locations	N/A	2017 CIP BUDGET				\$ 20,000		\$ 20,000		\$ 40,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Chuck Reiter	\$ 112,374							
			Legacy Park		\$ 151,390						
			Venezia Park				\$ 75,000				
			ANNUAL TOTALS:	\$ 112,374	\$ 151,390	\$ -	\$ 75,000	\$ -			
Public Safety Building	1575 E. Venice Ave.	31,421	2017 CIP BUDGET								\$ -
ACTUAL COMPLETED & BUDGETED PROJECTS			Construction			\$ 12,013,492	\$ 342,677				
			ANNUAL TOTALS:	\$ -	\$ -	\$ 12,013,492	\$ 342,677	\$ -			

SECTION 2 FACILITY ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 17	FY 18	FY 19	FY 20	PROPOSED 5-YR CIP			FCA TOTAL
								FY 21	FY 22	FY 23	
Public Works Yard (Admin, Fleet and Barn)	221 S. Seaboard Ave.	N/A	2017 CIP BUDGET								\$ -
ACTUAL COMPLETED & BUDGETED PROJECTS			HVAC - Replacement Fleet Building			\$ 7,500					
			Roof re-coating Admin. building				\$ 7,659				
			Site - Fleet Building, Barn Removal					\$ 30,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ 7,500	\$ 7,659	\$ 30,000			
VABI/Records Building	257 N. Tamiami Trl.	3,436	2017 CIP BUDGET			\$ 25,000		\$ 25,000	\$ 50,000		\$ 100,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Roof re-coating				\$ 10,450				
			Exterior Painting & Sealing				\$ 4,850				
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 15,300	\$ -			

SECTION 3 PARK ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 17	FY 18	FY 19	FY 20	PROPOSED			FCA TOTAL
								FY 21	FY 22	FY 23	
Brohard Park (Fishing Pier, Clark Pavilion)	1600 S. Harbor Dr.	1,920	2017 CIP BUDGET					\$ 25,000	\$ 30,000		\$ 55,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Fishing Pier Re-decking & lighting		\$ 783,975						
			N. Pier Parking Area		\$ 441,576						
			ADA beach access walkways (in-house)			\$ 3,500					
			ANNUAL TOTALS:	\$ -	\$ 1,225,551	\$ 3,500	\$ -	\$ -			
Centennial Park (Gazebo, Public Restroom)	200 W. Venice Ave.	475	2017 CIP BUDGET							\$ 150,000	\$ 150,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Gazebo Restoration (in-house)				\$ 30,000				
			Park Entrance Sign Replacements (4 signs)				\$ 5,000				
			Plumbing - Sink faucet replacements (in-house)				\$ 5,000				
			Site Work - ADA walkways (in-house)				\$ 6,000				
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 46,000	\$ -			
Chauncy Howard	601 The Esplanade N.	N/A	2017 CIP BUDGET						\$ 50,000		\$ 50,000
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
Dr. Fred Albee Park	245 St. Augustine Ave.	N/A	2017 CIP BUDGET								
ACTUAL COMPLETED & BUDGETED PROJECTS			Park Entrance sign replacement			\$ 2,500					
			ANNUAL TOTALS:	\$ -	\$ -	\$ 2,500	\$ -	\$ -			
East Gate Park (Picnic Shelter)	1221 Poplar Ave.	N/A	2017 CIP BUDGET			\$ 20,000					\$ 20,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Shelter Replacement			\$ 15,360					
			Park Entrance Sign Replacement			\$ 2,500					
			ANNUAL TOTALS:	\$ -	\$ -	\$ 17,860	\$ -	\$ -			
Fountain Park	Ponce de Leon Ave. & Miami Ave.	N/A	2017 CIP BUDGET			\$ 35,000					\$ 35,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Decorative Fountain Replacement			\$ 32,300					
			Paver replacement			\$ 27,890					
			ANNUAL TOTALS:	\$ -	\$ -	\$ 60,190	\$ -	\$ -			
Graser Park	740 Barcelona Ave.	N/A	2017 CIP BUDGET					\$ 50,000			\$ 50,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Resurfacing Asphalt Parking Area					\$ 75,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ 75,000			
Heritage Park	727 W. Venice Ave.	N/A	2017 CIP BUDGET								
ACTUAL COMPLETED & BUDGETED PROJECTS			ADA Trail Improvements	\$ 531,250							
			ANNUAL TOTALS:	\$ 531,250	\$ -	\$ -	\$ -	\$ -			
John Nolen Park	425 Palmetto Ct.	N/A	2017 CIP BUDGET					\$ 100,000			\$ 100,000
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
Legacy Park (Restroom)	395 E. Venice Ave.	1,230	2017 CIP BUDGET							\$ 100,000	\$ 100,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Park Construction	\$ 2,303,739							
			ANNUAL TOTALS:	\$ 2,303,739	\$ -	\$ -	\$ -	\$ -			

SECTION 3 PARK ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 17	FY 18	FY 19	FY 20	PROPOSED			FCA TOTAL
								FY 21	FY 22	FY 23	
Marina Park	301 E. Venice Ave.	N/A	2017 CIP BUDGET			\$ 100,000			\$ 100,000		\$ 200,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Solar Light Replacements (in-house)			\$ 16,967	\$ 6,391				
			Dock Inspection and Repairs			\$ 6,685					
			Re-sealed Parking Area			\$ 9,552					
			Park Entrance sign replacement			\$ 2,500					
			ANNUAL TOTALS:	\$ -	\$ -	\$ 35,704	\$ 6,391	\$ -			
Maxine Barritt Park (2 Restrooms, Pavilion)	1800 S. Harbor Dr.	N/A	2017 CIP BUDGET								
ACTUAL COMPLETED & BUDGETED PROJECTS			Shell walking trail (in-house)			\$ 2,000					
			Restored and painted large pavilion				\$ 10,022				
			ANNUAL TOTALS:	\$ -	\$ -	\$ 2,000	\$ 10,022	\$ -			
Michael Biehl Park	100 W. Tampa Ave.	N/A	2017 CIP BUDGET						\$ 15,000		\$ 15,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Bench replacement					\$ 7,500			
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ 7,500			
Mundy Park	830 Groveland Ave.	N/A	2017 CIP BUDGET						\$ 20,000		\$ 20,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Resealed basketball court (in-house)			\$ 1,000					
			ANNUAL TOTALS:	\$ -	\$ -	\$ 1,000	\$ -	\$ -			
Nolen Greens (5 Locations)	Various	N/A	2017 CIP BUDGET								
ACTUAL COMPLETED & BUDGETED PROJECTS			Park Access Markers & Signage		\$ 5,040						
			ANNUAL TOTALS:	\$ -	\$ 5,040	\$ -	\$ -	\$ -			
Northeast Venice Park (Planning Phase)	TBD	N/A	2017 CIP BUDGET							\$ 1,000,000	\$ 1,000,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Site selection, Public needs assessment					\$ 25,000			
			Property Purchase (Park Impact Fees)					\$ 100,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ 125,000			
Pinebrook Park	1251 Pinebrook Rd.	N/A	2017 CIP BUDGET								
ACTUAL COMPLETED & BUDGETED PROJECTS			Boardwalk replacement (in-house)				\$ 3,000				
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 3,000	\$ -			
Ponce De Leon Park	Ponce de Leon Ave. & Pedro St.	N/A	2017 CIP BUDGET						\$ 25,000		\$ 25,000
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
Prentiss French	500 Manatee Ct.	N/A	2017 CIP BUDGET				\$ 20,000				\$ 20,000
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
Ruscelletto	115 US 41 Bypass N.	N/A	2017 CIP BUDGET							\$ 15,000	\$ 15,000
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -			
Venezia Park	450 Nassau St.	N/A	2017 CIP BUDGET				\$ 1,000,000				\$ 1,000,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Park Entrance Sign Replacement			\$ 2,500					
			Walking Trail, other amenities (Park Impact Fees)					\$ 150,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ 2,500	\$ -	\$ 150,000			
Venice Beach (Restroom, Concession)	101 The Esplanade	1,532	2017 CIP BUDGET							\$ 225,000	\$ 225,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Doors & Window replacement (concession)		\$ 23,069						
			ANNUAL TOTALS:	\$ -	\$ 23,069	\$ -	\$ -	\$ -			
Venice Myakka Park (Restroom)	7501 E. Laurel Rd.	350	2017 CIP BUDGET							\$ 30,000	\$ 30,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Erosion repairs					\$ 25,000			
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ 25,000			
West Blalock (Gazebo)	401 Pensacola Rd.	420	2017 CIP BUDGET					\$ 35,000	\$ 40,000		\$ 75,000
ACTUAL COMPLETED & BUDGETED PROJECTS			Electrical system upgrades (in-house)				\$ 3,500				
			Park Entrance sign replacement				\$ 2,500				
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 6,000	\$ -			

PROJECT UPDATE SUMMARY	FY 17	FY 18	FY 19	FY 20	FY 21
ANNUAL NUMBER OF FACILITY CIP PROJECTS:	13	17	27	40	17
ANNUAL TOTAL - FACILITY CIP PROJECTS:	\$ 4,010,166	\$ 2,528,893	\$ 12,703,018	\$ 13,098,799	\$ 1,521,722

NOTE: Several of the FY20 projects will span multiple years in construction, but the totals have been listed in the FY20 column.

NOTE: Cost estimates in gray are based on the report: Facility Condition Assessment, Campus Summary, dated November 2, 2017  
as prepared by Alpha Facilities Solutions and Dude Solutions.

**BLACK LETTERING = CITY GENERAL FUND OWNED AND MAINTAINED**

**BLUE LETTERING = CITY OWNED, COUNTY MAINTAINED**