

MEMORANDUM TO VENICE CITY COUNCIL

THROUGH CHARTER OFFICER: Edward Lavalle, City Manager**E-SIGN**:**FROM**: Charles Mopps**DEPARTMENT**: Public Works

DATE: June 20, 2022 MEETING DATE: Tuesday, July 12, 2022

SUBJECT / TOPIC: Resolution No. 2022-21, Update to Recycling Surcharge Rate

BACKGROUND INFORMATION: On November 19th, 2018, the City Council adopted a 23% recycling surcharge fee due to a large increase in third party recyclable processing costs. While many communities had stopped recycling altogether due to these economic challenges, this surcharge fee allowed the City of Venice to continue operating its recycling program successfully. Recycling is very beneficial to our local environment and the market value of recyclable materials are showing improvement. On July 1, 2020, the City Council reduced the surcharge to 19% based on current market conditions and actual disposal costs.

In coordination with the Finance Department, we have reviewed the recycling disposal costs and would propose a reduction in the current surcharge from 14% to 2%. This 12% reduction will result in a monthly savings of approximately \$1.10 for the average residential customer. It is our intent to continue to monitor and update this surcharge in the future, to be consistent with our actual disposal

Staff Recommendation: Review and approve the Resolution 2022-21 as presented allowing for the reduction in the Recycling Surcharge Rate.

SUPPORTS STRATEGIC PLAN: Goal Two: Provide Efficient, Responsive Government with High Quality Services

COUNCIL ACTION REQUESTED: For Council Adoption by Motion

Yes N/A

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\boxtimes		Document(s) Reviewed for ADA compliance (required if for agenda posting)
\boxtimes		City Attorney Reviewed/Approval
	\boxtimes	Risk Management Review
\boxtimes		Finance Department Review/Approval
		Funds Availability (account number): Click or tap here to enter text.

Original(s) attached: Resolution 2022-21, Calculation of Proposed Serchage Cc: James Clinch