



**MANAGER'S REPORT
AGENDA ITEM REQUEST
PURCHASING DEPARTMENT**

TO: Ed Lavallee, City Manager *6/3/16*
THRU: Walter Pierce, Finance Director *Walt*
FROM: Jon Mayes, Procurement Specialist *JM*
DATE: June 2, 2016

COUNCIL MEETING DATE: June 28, 2016

SUBJECT: Request to purchase one "front-loading" refuse truck

Background:

We are seeking approval of the Mayor and City Council to utilize a cooperative purchasing agreement to purchase one "front-loading" refuse truck off of the Florida Sheriff's Association's bid (# 15-13-0904) through the authorized dealer of Nextran Truck Center.

This truck is 2017 Mack LR613 Cab/Chassis with a Curotto-Can Ready "E-Z" pack 40 cubic yard commercial front loader. This truck is needed, additional to the ones already in service and will replace older Unit # 470. Please see the attached memo from Pete Lilholt, Fleet Manager, for justification for replacement. The vehicle that is being replaced will be either purchased by Nextran outright or will go to auction. The truck is \$280,737.00, the Public Works-Recycling Division has budgeted this line item in the 2015-2016 Fiscal Year Adopted Budget. The City is utilizing this contract because of the economics of scale and the buying power of the Florida Sheriff's Association's bid.

This request is made in concurrence with John Veneziano, Public Works Director, Bob Moroni, Solid Waste/Recycling Superintendent and Peter Lilholt, Fleet Manager.

Requested Action:

We therefore are requesting that City Council approve the purchase of these vehicles from the Florida Sheriff's Association bid (# 15-13-0904).

City Attorney Review: N/A

Risk Management Review: N/A

Funds Availability: Funds appropriated in Department account for budget year 2015-2016

City of Venice

Fleet Operations

Condition Report For #470

Truck #470 is a 2006 Mack , model LEU 613, front loading garbage truck assigned to the Solid Waste Department. Currently the truck has 87,087 miles and/or 10,870 hours. The repair/maintenance costs for the calendar year 4/30/2015 to 4/30/2016 were \$21,362. The engine is burning a large amount of coolant which indicates a major engine overhaul should be scheduled. Hydraulic components are worn and becoming sloppy. The rear discharge door seals are worn allowing juices from garbage collection to leak. Large areas of the cab have peeling paint giving the truck an unattractive appearance.

As a result of severe service, garbage trucks need to be replaced on a regular basis. These trucks are subjected to hard starts and stops, sharp turning radiuses, extreme brake heat, high hydraulic pressures and unstable landfill working slopes.

When these trucks wear out and require repetitive upkeep, our ability to provide necessary services to residents suffers. As these trucks wear, they become increasingly expensive to operate and maintain and less reliable and safe to use. They become more expensive, in part because major components and systems, which are costly to repair or replace, cease to function properly. They also become more expensive because component failure tends to be unpredictable. Fleet services and Solid Waste are committed to replace trucks before service delivery is impaired or diminished. This truck has met it's useful life and I recommend that it be replaced.

Patricia Lillio - FLEET MANAGER

6/2/16







CHASSIS SPECIFICATIONS SUMMARY

May 25, 2016

2017 MACK LR613

REFUSE, FRONT LOADER On/Off Hwy
STRAIGHT TRUCK WITHOUT TRAILER

Engine	MACK MP7-345R 345HP	Transmission	4500-RDS-6
		Clutch	
Front Axle	20,000# FXL20	Rear Axle	46,000# S462 Ratio 4.80
Suspension	20,000#	Suspension	46,000# SS462
Tires	Front: 425/65R22.5 Rear: 11R22.5	Wheels	22.5x12.25 STEEL DISC (10-HOLE) 22.5x8.25 STEEL DISC (10 HOLE)
Ratings	GVW: 66,000#	Fuel Tanks	LH: 70gal RH: 70gal
Fifth Wheel		Sleeper	

PRICING SUMMARY

	Total Price
SELLING PRICE (Excluding Taxes/Fees/Trade)	\$281,046.78
Surcharge	\$0.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$309.78)
Sales/Usage Taxes	\$0.00
License/Title/Etc.	
Misc Fees	
Trade	\$0.00
ACQUISITION COST (Include Trade if applies)	\$280,737.00
Less Down Payment	
BALANCE DUE Per Unit	\$280,737.00
PRICE (Total Order)	\$280,737.00
BALANCE DUE (Total Order)	\$280,737.00

BID No. 15-13-0904
 FLORIDA SHERIFFS ASSN. SPEC #15 WITH MULTIPLE OPTIONS
 QUOTE: F.O.B., VENICE, FLORIDA
 2017*MACK*LR613*New "Terra Pro" LOW ENTRY CAB FORWARD
 LH DRIVE, RH OPERATING CONTROLS, with E-Z PACK CFEL
 Front End Loader.
 Please Note: All FSA Admin Fees are included in price

Total Quantity: 1	Estimated Total Weight: 18,715#	Reference#: AKAC009217A
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X _____
 Prepared For: Customer Signature Date
 CITY of VENICE
 401 WEST VENICE AVENUE
 VENICE, FL 34285
 Phone: 941-486-2626
 Fax: 941-486-2625

X _____
 Presented By: Dealer Signature Date
 JOHN A. LOUER
 NEXTRAN TRUCK CENTERS
 7810 ADAMO DRIVE
 TAMPA, FLORIDA 33619
 1-800-932-6225
 jlouer@nextrancorp.com