



CITY MANAGER'S REPORT AGENDA ITEM REQUEST

UTILITIES DEPARTMENT

TO: Ed Lavallee, City Manager

THROUGH: Len Bramble, P.E., Utilities Director *[Signature]*

FROM: Tim Hochuli, P.E., Assistant Utilities Director *TAN 11/21/13*

DATE: October 21, 2013

SUBJECT: Request for Additional Funds to Continue City-wide Sewer Rehabilitation Project – Insituform Technologies LLC

Background:

On June 11, 2013 the City Council approved a contract with Insituform Technologies LLC through Bid# 2962-13 for a city-wide sanitary sewer rehabilitation project in an amount not to exceed \$1,500,000. The term of the City's contract was for a one year period with renewal up to two additional one year periods.

The initial amount approved by City Council for this project was based on Utilities Department Fiscal Year 2012/2013 Adopted Budget funding. Insituform Technologies LLC has lined 27,340 feet of gravity sewer under this contract and will line approximately 12,000 feet more by the end of this calendar year which will exhaust the currently approved funding.

The Utilities Department Fiscal Year 2013/2014 Adopted Budget includes funding to continue this work. The Utilities staff recommends continuing the program by adding \$500,000 to the contract amount.

Requested Action:

We request Council's approval to add \$500,000 to Purchase Order No. 040493 with Insituform Technologies LLC in order to continue the Sanitary Sewer System Rehabilitation project.

City Attorney Review:

NA

Risk Management Review:

NA

Funds Availability (account number):

Based on council approval, funds are available in account number 421-1202-536.63-00 (Improvements Other Than Buildings – BOND 12).