

ATTACHMENT D

2020 UPDATED 5-YR CIP - ASSET MANAGEMENT PLAN								
SECTION 1 FCA REPORT FACILITIES	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 21	FY 22	FY 23	FY 24	FY 25
City Hall	401 W. Venice Ave.	33,000	New Facility Expansion in FY21					
			FCA - Exterior Windows				160,360	
			FCA - Exterior Doors		\$ 40,412			
			FCA - Roofing				78,100	
			FCA - Interior Doors/Partitions				242,915	
			FCA - Interiors (Ceiling Finishes)				264,865	
			FCA - Interiors (Floor Finishes)			\$ 325,868		
			FCA - Interiors (Wall Finishes)					
			FCA - Plumbing		166,280			
			FCA - HVAC					
			FCA - Fire Protection (Alarms)					
			FCA - Fire Protection (Sprinklers)			175,804		
			FCA - Electrical		226,769			
			ANNUAL TOTALS:	\$ -	\$ 433,461	\$ 501,672	\$ 746,240	\$ -
Fire Station 51	401 W. Venice Ave.	6,550	New Facility Completion in FY21					
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Station 52	200 N. Grove St	11,500	FCA - Exterior Windows			\$ 33,099		
			FCA - Exterior Doors			\$ 54,924		
			FCA - Roofing					
			FCA - Interior Doors		\$ 39,737			
			FCA - Interior Partitions					
			FCA - Interiors (Ceilings)				\$ 56,332	
			FCA - Interiors (Floor Finishes)		\$ 15,743			
			FCA - Plumbing		\$ 135,985	\$ 87,727		
			FCA - Fire Protection (Alarms)					
			FCA - Fire Protection (Sprinklers)	\$ 98,222				
			FCA - Electrical (Wiring)		\$ 54,538		\$ 27,089	
			FCA - Electrical (Lighting)					
			FCA - SITE				\$ 47,400	
			ANNUAL TOTALS:	\$ 98,222	\$ 246,003	\$ 175,750	\$ 130,821	\$ -
Fire Station 53	5300 Laurel Rd. E.	16,880	FCA - Interiors (Floor Finishes)			\$ 45,995		
			Fuel Tank Replacement			\$ 45,000		
			HVAC	\$ 50,000				
			FCA - Site				\$ 58,650	
			ANNUAL TOTALS:	\$ 50,000	\$ -	\$ 90,995	\$ 58,650	\$ -
Police Firing Range	1251 Pinebrook Rd.	9,600	Demolition of Structure - No longer City Asset	X	X	X	X	X
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Old Police Station (Public Works)	1350 Ridgewood Ave.	21,900	Renovations - Public Works Conversion	\$ 750,000				
			ANNUAL TOTALS:	\$ 750,000	\$ -	\$ -	\$ -	\$ -
Triangle Inn	351 S. Nassau St.	3,500	FCA - Exterior Walls Waterproofing	\$ 20,000				
			FCA - Roofing					\$ 5,126
			FCA - Electrical (Lighting)		\$ 21,267			
			ANNUAL TOTALS:	\$ 20,000	\$ 21,267	\$ -	\$ -	\$ 5,126

SECTION 1 FCA REPORT FACILITIES	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 21	FY 22	FY 23	FY 24	FY 25
Warehouse	440 E. Venice Ave.	3,240	HVAC - replacement of 4 units	\$ 6,000				
			Garage doors	\$ 10,000				
			ANNUAL TOTALS:	\$ 16,000	\$ -	\$ -	\$ -	\$ -
Humphris Park (S. Jetty Concession)	2000 Tarpon Center Dr.	850						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Chuck Reiter Park (ADA Restroom)	201 Field Ave. E.	792	Exterior Enclosure			\$ 2,500		
			Roofing					
			Interiors		\$ 2,344	\$ 2,500		
			Electrical		\$ 2,656			
			SITE (Fencing)			\$ 40,000		
			Restrooms				\$ 250,000	
			Sports Lighting				\$ 250,000	
			ANNUAL TOTALS:	\$ -	\$ 5,000	\$ 45,000	\$ 500,000	\$ -
Hecksher Park (ADA Restroom, Shuffleboard Clubhouse)	450 W. Venice Ave.	1,220	Exterior Enclosure				\$ 17,367	
			Roofing					
			Interiors			\$ 6,709		
			Plumbing (Restrooms)		\$ 25,303			
			Electrical		\$ 5,995		\$ 4,092	
			SITE (Fencing, Paving)					\$ 262,500
			Install 3 Pickleball Courts (Park Impact Fees)		\$ 200,000			
			ANNUAL TOTALS:	\$ -	\$ 231,298	\$ 6,709	\$ 21,459	\$ 262,500
Higel Park (Restroom)	1330 Tarpon Center Dr.	2,500	Exterior Enclosure			\$ 10,920		
			Interiors		\$ 20,475			
			Electrical		\$ 8,385			
			SITE: Pavement				\$ 22,700	
			ANNUAL TOTALS:	\$ -	\$ 28,860	\$ 10,920	\$ 22,700	\$ -
Service Club Park (Restroom)	1190 Harbor Dr. S.	400	Additional Parking (Park Impact Fees)				\$ 200,000	
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ 200,000	\$ -
South Brohard Park (Restroom)	1600 S. Harbor Dr.	220	Exterior Enclosure			\$ 5,694		
			SITE: Pavement		\$ 208,775			
			ANNUAL TOTALS:	\$ -	\$ 208,775	\$ 5,694	\$ -	\$ -
South Brohard Paw Park	1600 S. Harbor Dr.	N/A	ADA Walking Trails	\$ 25,000				
			SITE: Pavement			\$ 24,500		
			ANNUAL TOTALS:	\$ 25,000	\$ -	\$ 24,500	\$ -	\$ -
Venice Community Center (East Blalock)	326 Nokomis Ave. S.	34,100	FCA - Interior Partitions				\$ 23,868	
			FCA - Exterior Doors		\$ 106,924			
			FCA - Fire Alarms		\$ 115,701			
			FCA - Electrical (LED Lighting)		\$ 100,000			
			FCA - HVAC Replacements	\$ 25,000				
			SITE: Pavement, walkways				\$ 525,000	
			ANNUAL TOTALS:	\$ 25,000	\$ 322,625	\$ -	\$ 548,868	\$ -

SECTION 1 FCA REPORT FACILITIES	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 21	FY 22	FY 23	FY 24	FY 25
Wellfield Park (Multiple Structures)	1251 Pinebrook Rd.	N/A	Baseball Fencing - Field #3		\$ 60,000			
			Football Fencing		\$ 60,000			
			Softball Restroom		\$ 22,934			
			Baseball Restroom		\$ 250,000			
			Tennis/Basketball Restroom		\$ 250,000			
			SITE - Pavement and Concrete				\$ 450,000	
			Football Field Turf Replacement			\$ 75,000		
			Practice Field Turf Replacement			\$ 75,000		
			Baseball Field #3 - Replace Electrical Panels			\$ 20,000		
			Girls Softball - Roof Replacement			\$ 15,000		
			ANNUAL TOTALS:	\$ -	\$ 642,934	\$ 185,000	\$ 450,000	\$ -

2020 PROJECT COMPLETION UPDATE: OTHER CITY ASSETS (NOT INCLUDED IN FCA REPORT)								
SECTION 2 FACILITY ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 21	FY 22	FY 23	FY 24	FY 25
Decorative Streetlights	Various Locations	N/A	Poles, fixtures and bases	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
			ANNUAL TOTALS:	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Hamilton Building	245 N. Tamiami Trl.	8,468	Building Sold - No longer City Asset	X	X	X	X	X
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Julia Cousins Laning and Dale Laning Archives & Research Center	224 Milan Ave. W.	2,149	Enclose Lanai	\$ 75,000				
			ANNUAL TOTALS:	\$ 75,000	\$ -	\$ -	\$ -	\$ -
Lord Higel House	409 Granada Ave.	2,500	Design & Build Historical Exhibits		\$ 70,000			
			ANNUAL TOTALS:	\$ -	\$ 70,000	\$ -	\$ -	\$ -
Marine Trailer	509 Tamiami Trl.	530						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Playground Equipment	Various Locations	N/A	Future Equipment Replacement			\$ 75,000		
			ANNUAL TOTALS:	\$ -	\$ -	\$ 75,000	\$ -	\$ -
Public Safety Building	1575 E. Venice Ave.	31,421						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works Yard (Admin, Fleet and Barn)	221 S. Seaboard Ave.	N/A	SITE - Pole Barn Removal	\$ 10,000				
			SITE - Fleet Building Modifications	\$ 20,000				
			ANNUAL TOTALS:	\$ 30,000	\$ -	\$ -	\$ -	\$ -
VABI/Records Building	257 N. Tamiami Trl.	3,436	Interior Painting		\$ 6,000			
			FCA - HVAC Replacement		\$ 12,000			
			ANNUAL TOTALS:	\$ -	\$ 12,000	\$ -	\$ -	\$ -

SECTION 3 PARK ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 21	FY 22	FY 23	FY 24	FY 25
Brohard Park (Fishing Pier, Clark Pavilion)	1600 S. Harbor Dr.	1,920	Exterior Paint - R. Clark Pavilion		\$ 15,000			
			Replace Picnic Shelters (3 locations)		\$ 15,000			
			Repair Restrooms			\$ 10,000		
			ANNUAL TOTALS:	\$ -	\$ 30,000	\$ 10,000	\$ -	\$ -
Centennial Park (Gazebo, Public Restroom)	200 W. Venice Ave.	475	SITE - Pavement, walkways			\$ 150,000		
			ANNUAL TOTALS:	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Chauncy Howard	601 The Esplanade N.	N/A	Redeck Boardwalk			\$ 50,000		
			ANNUAL TOTALS:	\$ -	\$ -	\$ 50,000	\$ -	\$ -

SECTION 3 PARK ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 21	FY 22	FY 23	FY 24	FY 25
Dr. Fred Albee Park	245 St. Augustine Ave.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
East Gate Park (Picnic Shelter)	1221 Poplar Ave.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Fountain Park	Ponce de Leon Ave. & Miami Ave.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Graser Park	740 Barcelona Ave.	N/A	SITE - Resurfacing Asphalt Parking Area	\$ 75,000				
			ANNUAL TOTALS:	\$ 75,000	\$ -	\$ -	\$ -	\$ -
Heritage Park	727 W. Venice Ave.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
John Nolen Park	425 Palmetto Ct.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Legacy Park (Restroom)	395 E. Venice Ave.	1,230						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Marina Park	301 E. Venice Ave.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Maxine Barritt Park (2 Restrooms, Pavilion)	1800 S. Harbor Dr.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Michael Biehl Park	100 W. Tampa Ave.	N/A	Park Bench Replacement	\$ 7,500				
			Exterior Paint		\$ 15,000			
			ANNUAL TOTALS:	\$ 7,500	\$ 15,000	\$ -	\$ -	\$ -
Mundy Park	830 Groveland Ave.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Nolen Greens (5 Locations)	Various	N/A	Access and passive amenities (Park Impact Fees)			\$ 50,000	\$ 250,000	
			ANNUAL TOTALS:	\$ -	\$ -	\$ 50,000	\$ 250,000	\$ -
Northeast Venice Park (Planning Phase)	TBD	N/A	Site selection, Public needs assessment	\$ 25,000				
			Property Purchase (Park Impact Fees)	\$ 100,000				
			ANNUAL TOTALS:	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Pinebrook Park	1251 Pinebrook Rd.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Ponce De Leon Park	Ponce de Leon Ave. & Pedro St.	N/A	ADA upgrades, pavers & irrigation			\$ 25,000		
			ANNUAL TOTALS:	\$ -	\$ -	\$ 25,000	\$ -	\$ -
Prentiss French	500 Manatee Ct.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Ruscelletto	115 US 41 Bypass N.	N/A						
			ANNUAL TOTALS:	\$ -	\$ -	\$ -	\$ -	\$ -
Venezia Park	450 Nassau St.	N/A	Walking Trail, other amenities (Park Impact Fees)	\$ 150,000				
			ANNUAL TOTALS:	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Venice Beach (Restroom, Concession)	101 The Esplanade	1,532	Painting Restrooms			\$ 25,000		
			Redeck Boardwalks			\$ 200,000		
			ANNUAL TOTALS:	\$ -	\$ -	\$ 225,000	\$ -	\$ -

SECTION 3 PARK ASSETS (NOT IN FCA REPORT)	Facility Address	Square Footage	PROJECT DESCRIPTION	FY 21	FY 22	FY 23	FY 24	FY 25
Venice Myakka Park (Restroom)	7501 E. Laurel Rd.	350	Erosion repairs	\$ 25,000				
			Restroom renovations				\$ 30,000	
			ANNUAL TOTALS:	\$ 25,000	\$ -	\$ -	\$ 30,000	\$ -
West Blalock (Gazebo)	401 Pensacola Rd.	420	ADA walking paths			\$ 40,000		
			Gazebo - Paint & Repairs			\$ 25,000		\$ 3,500
			ANNUAL TOTALS:	\$ -	\$ -	\$ 65,000	\$ -	\$ 3,500
ANNUAL TOTAL - NUMBER OF FACILITY CIP PROJECTS:				18	31	29	21	4
ANNUAL TOTAL - FACILITY CIP PROJECTS:				\$ 1,496,722	\$ 2,317,223	\$ 1,746,240	\$ 3,008,738	\$ 321,126

BLACK LETTERING = CITY GENERAL FUND OWNED AND MAINTAINED
 BLUE LETTERING = CITY OWNED, COUNTY MAINTAINED