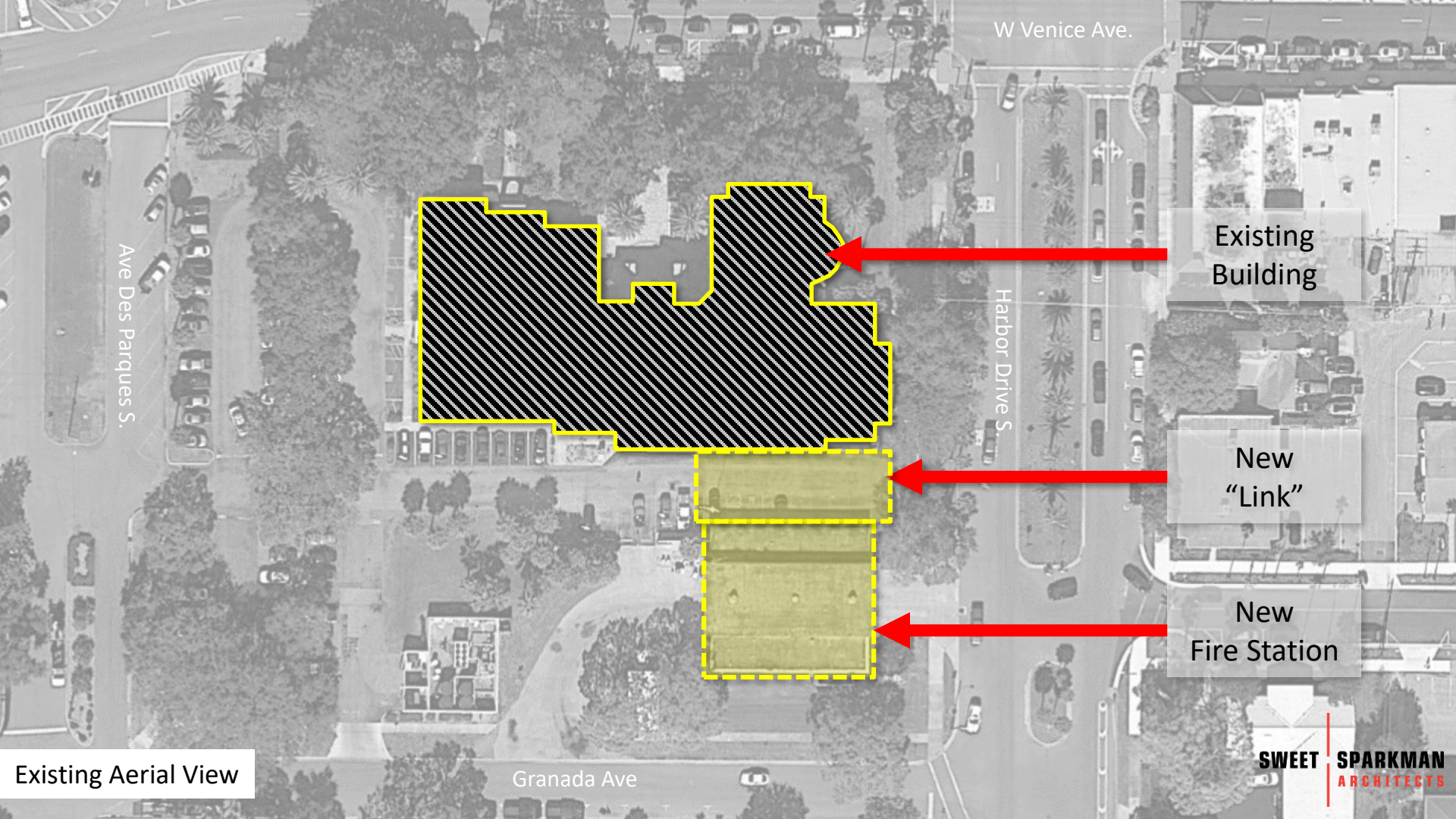


**VENICE FIRE STATION No. 1
&
CITY HALL EXPANSION**



May 28th 2019
City Council Presentation

SWEET SPARKMAN ARCHITECTS



W Venice Ave.

Ave Des Parques S.

Harbor Drive S.

Existing Building

New "Link"

New Fire Station

Granada Ave

Existing Aerial View

City Hall Expansion

ISSUES TO ADDRESS

Current Deficiencies

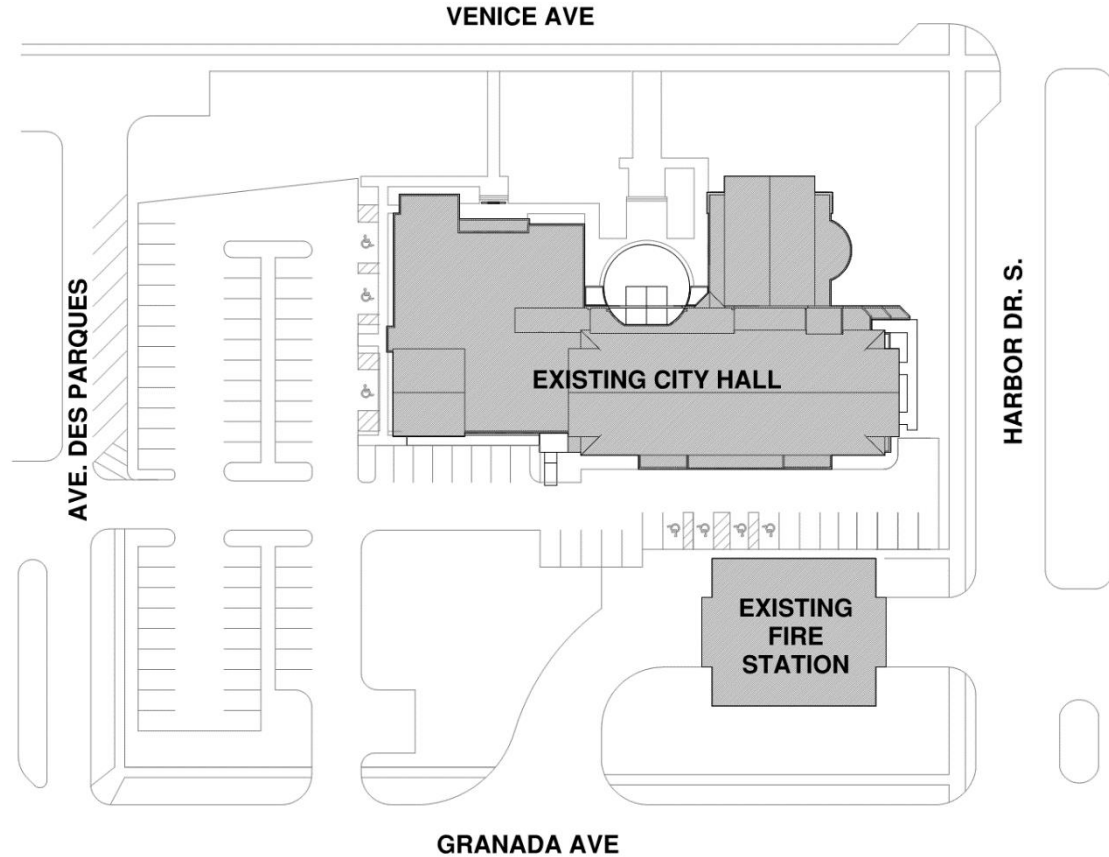
- **Building Department requires more space**
- **Building is not secure**
- **Portions of the building are not accessible to disabled guests/ staff**
- **Campus lacks continuity and clear entrance sequence**
- **Building is not energy efficient**
- **Building needs more meeting space**

Project Benefits

- Expanding maintains continuity of service
- Security
- ADA upgrades
- Campus continuity
- Energy efficiency/ conservation
- Additional meeting space
- 4,822 SF ADDITION

Site Issues

- No secure parking for staff
- Lack of public parking near main entry
- Partially Inaccessible to disabled visitors
- No continuity between Fire Station and City Hall
- Unclear entrance sequence



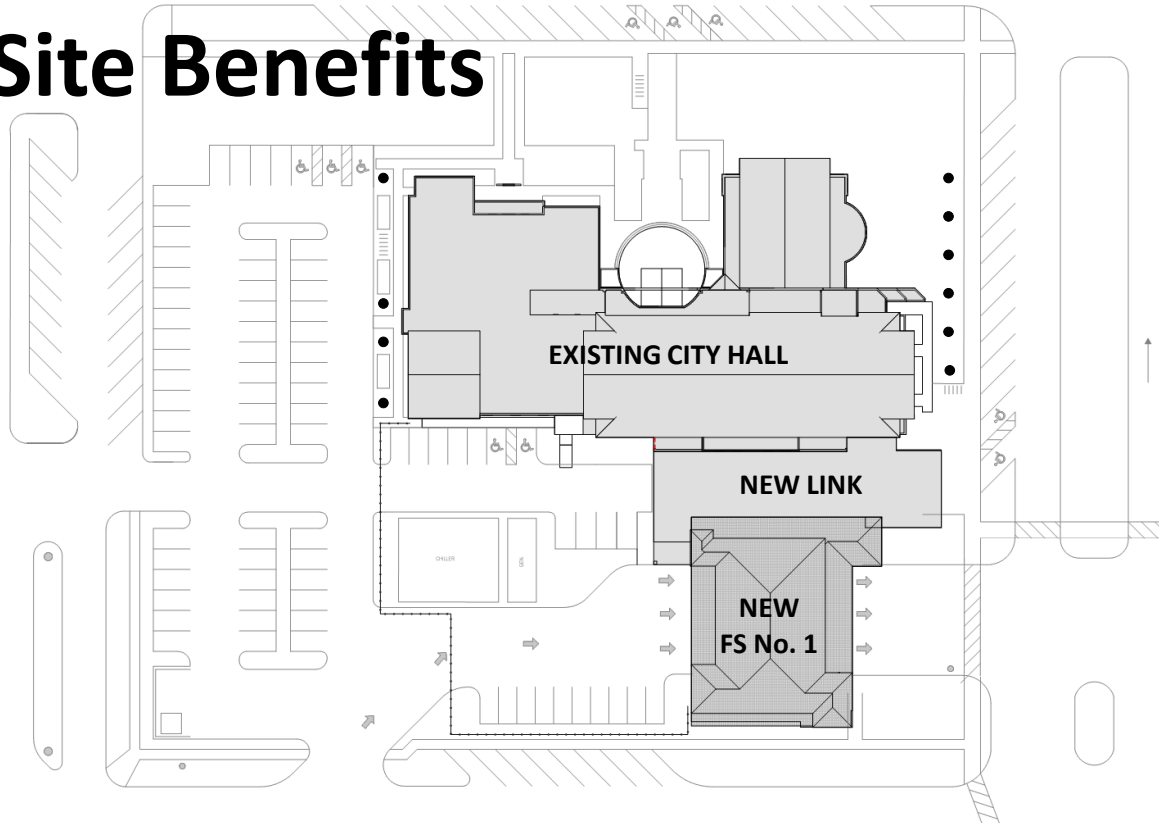
EXISTING CONDITIONS

First Floor Site Plan



Proposed Site Benefits

- Expanding keeps continuity of service
- Secure Staff Parking
- ADA upgrades
- Campus continuity
- Energy efficiency/ conservation
- Increased Parking from 121 to 148
- Crash barriers/ stand-off

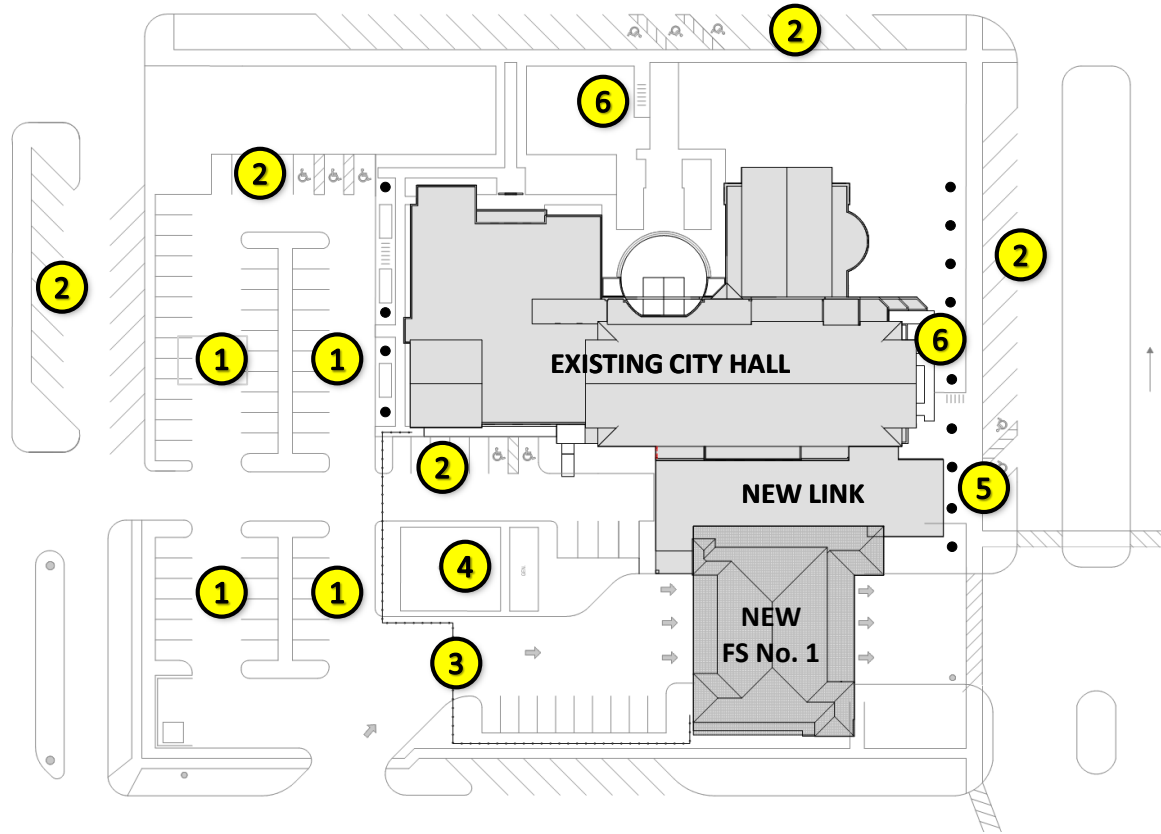


FUTURE CONDITIONS
Proposed Site Plan



Plan Key

1. Existing Parking
2. New Parking (148 Spaces)
3. Security Fence
4. New Generator & Chiller
5. New Public Building Dept. Entrance
6. New Bike Rack



FUTURE CONDITIONS
Proposed Site Plan



City Hall Expansion

EXISTING CONDITIONS

City Hall Expansion

SCENARIO 1

City Hall Expansion

SCENARIO 1

Minimum Requirements to accommodate Building Department
Expansion & Relocation of Cashier Office

City Hall Expansion

SCENARIO 1

Key Improvements:

- New Building Addition
- Expansion of Building Dept. office space and new public counter
- New Cashiers Office space and public counter
- New shared conference room
- New public lobby
- Expansion of Planning & Zoning Dept.
- New Planning & Zoning conference room

City Hall Expansion

SCENARIO 2

City Hall Expansion

SCENARIO 2

Modest Improvements to City Hall Plan & Programming.
Increases Department Layout Efficiency and Building Security.

City Hall Expansion

SCENARIO 2

Key Improvements:

- New staff lounge on Level 1
- City Clerk Expansion (Including Event Storage)
- Additional conference room on west wing opens up Conf 106 for City Business only
- City Clerk new copy station
- City Clerk new coffee station

City Hall Expansion

SCENARIO 3

City Hall Expansion

SCENARIO 3

Preferred Improvements to City Hall, Including New Furnishings,
More Efficient Lighting, Improved Fenestrations

City Hall Expansion

SCENARIO 3

Key Improvements:

- New Lighting throughout
- Updated work stations
- Removal of window screens
- New hurricane-rated windows

City Hall Expansion

SCENARIO SUMMARY

Department Division	PROGRAMMED AREA
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SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	PROGRAMMED AREA		Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need
			# of spaces	# of spaces						
1.0 Finance										
1.1	Director	PO-B	1	1	●	●	●	●	●	●
1.2	Admin. Assistant	WS-3	1	1	●	●	●	●	●	●
1.3	Reception		1	1	●	●	●	●	●	●
1.4	Controller	PO-C	1	1	●	●	●	●	●	●
1.5	Senior Accountant	PO-C	1	1	●	●	●	●	●	●
1.6	Payroll Accountant	PO-C	1	1	●	●	●	●	●	●
1.7	Sr. Accounting Specialist	WS-3	1	1	●	●	●	●	●	●
1.8	Grants Coordinator	WS-3	1	1	●	●	●	●	●	●
1.9	Utility Billing Coordinator	WS-3	1	1	●	●	●	●	●	●
1.10	Procurement Manager	PO-C	1	1	●	●	●	●	●	●
1.11	Procurement Specialist	WS-3	1	1	●	●	●	●	●	●
1.12	Conference (10 person)	CN-C	1	1	●	●	●	●	●	●
1.13	Coffee Station		1	1	●	●	●	●	●	●
1.14	Storage		1	1	●	●	●	●	●	●
1.15	File Storage		1	1	●	●	●	●	●	●
1.16	Copy Station		1	1	●	●	●	●	●	●
1.17	Future Position - Senior Accountant	WS-3	1	1	●	●	●	●	●	●
1.18	Future Position - TBD	WS-3	0	1	●	●	●	●	●	●
2.0 Cashier										
2.1	Customer Service Mgr.	PO-C	1	1	●	●	●	●	●	●
2.2	Customer Service Specialist	WS-3	3	3	●	●	●	●	●	●
2.3	Coffee Station		1	1	●	●	●	●	●	●
2.4	Storage Closet (Includes Safe)		1	1	●	●	●	●	●	●
2.5	Cashier Counter		3	3	●	●	●	●	●	●
2.6	File Storage Cabinets		3	3	●	●	●	●	●	●
2.7	Copy Station		1	1	●	●	●	●	●	●
2.8	Future Position - Customer Service Specialist	WS-3	1	1	●	●	●	●	●	●

Finance Department

Department Division	PROGRAMMED AREA
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SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	PROGRAMMED AREA		SCENARIO 1		SCENARIO 2		SCENARIO 3		
			# of spaces	# of spaces	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	
Information Technology Department	3.0	Information Technology									
	3.1	Director	PO-B	1	1	●	●	●	●	●	●
	3.2	Manager	PO-C	1	1	●	●	●	●	●	●
	3.3	Technical Systems Analyst	WS-3	1	1	●	●	●	●	●	●
	3.4	Technical Systems Coordinator	WS-3	1	1	●	●	●	●	●	●
	3.5	Network Technician	WS-3	-	-	●	●	●	●	●	●
	3.6	GIS Database Manager	WS-3	1	1	●	●	●	●	●	●
	3.7	Copy Station		1	1	●	●	●	●	●	●
	3.8	Server Room	-	1	1	●	●	●	●	●	●
	3.9	Training Room	-	1	1	●	●	●	●	●	●
	3.10	Storage	-	1	1	●	●	●	●	●	●
	3.11	Coffee Station	-	1	1	●	●	●	●	●	●
	3.12	Parts Storage	-	1	1	●	●	●	●	●	●
	3.13	Future Position: Admin Coordinator	WS-3	1	1	●	●	●	●	●	●

Department Division | PROGRAMMED AREA

SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	PROGRAMMED AREA		Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need
			# of spaces	# of spaces						
Human Resources Department	4.0 Human Resources									
	4.1 Director	PO-B	1	1	●	●	●	●	●	●
	4.2 Manager	PO-C	1	1	●	●	●	●	●	●
	4.3 Admin. Assistant/ Program Admin.	PO-C	1	1	●	●	●	●	●	●
	4.4 Benefits Administrator	PO-C	1	1	●	●	●	●	●	●
	4.5 Reception Area		1	1		●		●		●
	4.6 Copier Station		1	1		●		●		●
	4.7 Small Conference / Flex. Meeting Area		1	1		●		●		●
	4.8 Coffee Station		1	1		●		●		●
	4.9 Future Position: Risk Analyst / ADA Specialist	WS-3	0	1	●	●	●	●	●	●
5.0 Information										
5.1 Admin. Support Technician	PO-C	1	1	●	●	●	●	●	●	

Department Division	PROGRAMMED AREA
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SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	PROGRAMMED AREA		Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need
			# of spaces	# of spaces						
<i>Department of the City Manager</i>	6.0 City Manager									
	6.1 City Manager	PO-B	1	1	●	●	●	●	●	●
	6.2 Executive Assistant	WS-3	1	1	●	●	●	●	●	●
	6.3 Assistant City Manager	PO-C	1	1	●	●	●	●	●	●
	6.4 Reception Area		1	1						
	6.5 Marketing Communications Officer	PO-C	1	1	●	●	●	●	●	●
	6.6 Special Events Coordinator	PO-C	1	1	●	●	●	●	●	●
	6.7 Intern	WS-3	2	2			●	●	●	●
	6.8 Conference Room (8 person)	CN-B	1	1			●	●	●	●
	6.9 Storage		1	1	●	●	●	●	●	●
	6.10 Copier Station		1	1			●	●	●	●
	6.11 Coffee Station		1	1	●	●	●	●	●	●
	6.12 Future Position: TBD	WS-3	0	1	●	●	●	●	●	●
	6.13 Future Position: TBD	WS-3	0	1	●	●	●	●	●	●
<i>Department of the City Clerk</i>	7.0 City Clerk									
	7.1 City Clerk	PO-B	1	1	●	●	●	●	●	●
	7.2 Assistant City Clerk	PO-C	1	1	●	●	●	●	●	●
	7.3 Recording Secretary 1	WS-3	1	1	●	●	●	●	●	●
	7.4 Reception Area		1	1						
	7.5 Recording Secretary 2	WS-3	1	1	●	●	●	●	●	●
	7.6 Records Manager	PO-C	1	1	●	●	●	●	●	●
	7.7 Records Storage		1	1	●	●	●	●	●	●
	7.8 Mail Room		1	1	●	●	●	●	●	●
	7.9 Copier Station		1	1			●	●	●	●
	7.10 Future Position: TBD	WS-3	0	1	●	●	●	●	●	●
	7.11 Future Position: TBD	WS-3	0	1	●	●	●	●	●	●
	8.0 Mayors Office									
	8.1 Mayor	PO-A	1	1	●	●	●	●	●	●
8.2 Council Members	WS-3	6	6	●	●	●	●	●	●	
8.3 Coffee Station		1	1			●	●	●	●	

Department Division	PROGRAMMED AREA
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SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	PROGRAMMED AREA		SCENARIO 1		SCENARIO 2		SCENARIO 3	
			# of spaces	# of spaces	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need
Engineering Department	9.0 Engineering									
	9.1 City Engineer	PO-B	1	1	●	●	●	●	●	●
	9.2 Projects Coordinator	WS-3	1	1	●	●	●	●	●	●
	9.3 Stormwater Research Analyst	WS-3	1	1	●	●	●	●	●	●
	9.4 Bicycle & Pedestrian Coordinator	WS-3	1	1	●	●	●	●	●	●
	9.5 Engineering Stormwater Tech	WS-3	2	2	●	●	●	●	●	●
	9.6 Divisional Permit Coordinator	WS-3	1	1	●	●	●	●	●	●
	9.7 Assistant City Engineer	PO-C	1	1	●	●	●	●	●	●
	9.8 Engineering/ Stormwater Technician	WS-3	1	1	●	●	●	●	●	●
	9.9 Conference Room (10 person)	CN-C	1	1	●	●	●	●	●	●
	9.10 Public Counter				●	●	●	●	●	●
	9.11 Flat File Storage		1	1	●	●	●	●	●	●
	9.12 Coffee Station		1	1	●	●	●	●	●	●
	9.13 Copier Station		1	1	●	●	●	●	●	●
	9.14 Storage		1	1	●	●	●	●	●	●
9.15 Future Position: Admin. Coordinator	WS-3	0	0	●	●	●	●	●	●	

Department Division	PROGRAMMED AREA
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SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	PROGRAMMED AREA		Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need
			# of spaces	# of spaces						
10.0 Building Division										
10.1	Building Official	PO-B	1	1	●	●	●	●	●	●
10.2	Admin. Coordinator	WS-3	1	1	●	●	●	●	●	●
10.3	Permit & Systems Analyst	PO-C	1	1	●	●	●	●	●	●
10.4	Divisional Permit Coordinator	WS-1	2	2	●	●	●	●	●	●
10.5	Permit Technician	WS-1	2	2	●	●	●	●	●	●
10.6	Inspectors	WS-1	5	5	●	●	●	●	●	●
10.7	Plans Examiner	WS-3	1	1	●	●	●	●	●	●
10.8	Coffee Station		1	1	●	●	●	●	●	●
10.9	Conference Room (16)	CN-G	1	1	●	●	●	●	●	●
10.10	Storage		1	1	●	●	●	●	●	●
10.11	Public Waiting Area (6-10 people)		1	1	●	●	●	●	●	●
10.12	Copier Station		1	1	●	●	●	●	●	●
10.13	Future Position: Inspector	WS-1	3	3	●	●	●	●	●	●
10.14	Future Position: Permit Technician	WS-1	1	1	●	●	●	●	●	●
10.15	Future Position: Deputy Building Official	WS-1	1	1	●	●	●	●	●	●
10.16	Future Position: Divisional Permit Coordinator	WS-1	1	1	●	●	●	●	●	●
10.17	Future Position: Plans Examiner	WS-3	2	2	●	●	●	●	●	●
11.0 Code Enforcement Division										
11.1	Code Enforcement Supervisor	PO-B	1	1	●	●	●	●	●	●
11.2	Code Enforcement Officer	WS-3	2	2	●	●	●	●	●	●
11.3	File Storage		2	2	●	●	●	●	●	●
11.4	Future Position: Code Enforcement Officer	WS-3	1	1	●	●	●	●	●	●
12.0 Planning & Zoning Division										
12.1	Planning Manager	PO-B	1	1	●	●	●	●	●	●
12.2	Planner	WS-3	2	2	●	●	●	●	●	●
12.3	Arborist	WS-3	1	1	●	●	●	●	●	●
12.4	GIS Technician	WS-3	1	1	●	●	●	●	●	●
12.5	Zoning & Permit Technician	WS-3	1	1	●	●	●	●	●	●
12.6	Planning Coordinator	PO-B	1	1	●	●	●	●	●	●
12.7	Conference Room (8)	CN-B	1	1	●	●	●	●	●	●
12.8	Copier Station		1	1	●	●	●	●	●	●
12.9	Coffee Station		1	1	●	●	●	●	●	●
12.10	Future Position: Senior Planner	PO-C	0	1	●	●	●	●	●	●

Development Services Department

Department Division	PROGRAMMED AREA
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SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	PROGRAMMED AREA		SCENARIO 1		SCENARIO 2		SCENARIO 3	
			# of spaces	# of spaces	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need
Shared Spaces	13.0									
	13.1	Community Room		1	1	●	●	●	●	●
	13.2	Community Room Annex		1	1	●	●	●	●	●
	13.3	New West Lobby		1	1	●	●	●	●	●

Department Division	PROGRAMMED AREA
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SCENARIO 1 | SCENARIO 2 | SCENARIO 3

Space #	Space Type	Space Code	5 YEAR NEED	10 YEAR NEED	SCENARIO 1		SCENARIO 2		SCENARIO 3		
			# of spaces	# of spaces	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	Meets 5 Yr Need	Meets 10 Yr Need	
Support Spaces	14.0										
	14.1	Mechanical Rooms		1	1	●	●	●	●	●	●
	14.2	2nd Floor Janitor (by Elevator)		1	1	●	●	●	●	●	●
	14.3	Public Restrooms (1st Flr East)	-	2	2	●	●	●	●	●	●
	14.4	Public Restrooms (1st Flr Central)	-	2	2	●	●	●	●	●	●
	14.5	Public Restrooms (1st Flr West)	-	2	2	●	●	●	●	●	●
	14.6	Public Restrooms (2nd Flr East)	-	2	2	●	●	●	●	●	●
	14.7	Public Restrooms (2nd Flr West)	-	2	2	●	●	●	●	●	●
	14.8	Staff Lounge		2	2	●	●	●	●	●	●
	14.9	Council Chambers		2	2	●	●	●	●	●	●
	14.10	2nd Floor Storage Space		1	1	●	●	●	●	●	●
	14.11	New Bldg - Public Restrooms		1	1	●	●	●	●	●	●
	14.12	New Bldg - Mechanical Space		0	1	●	●	●	●	●	●

City Hall Expansion

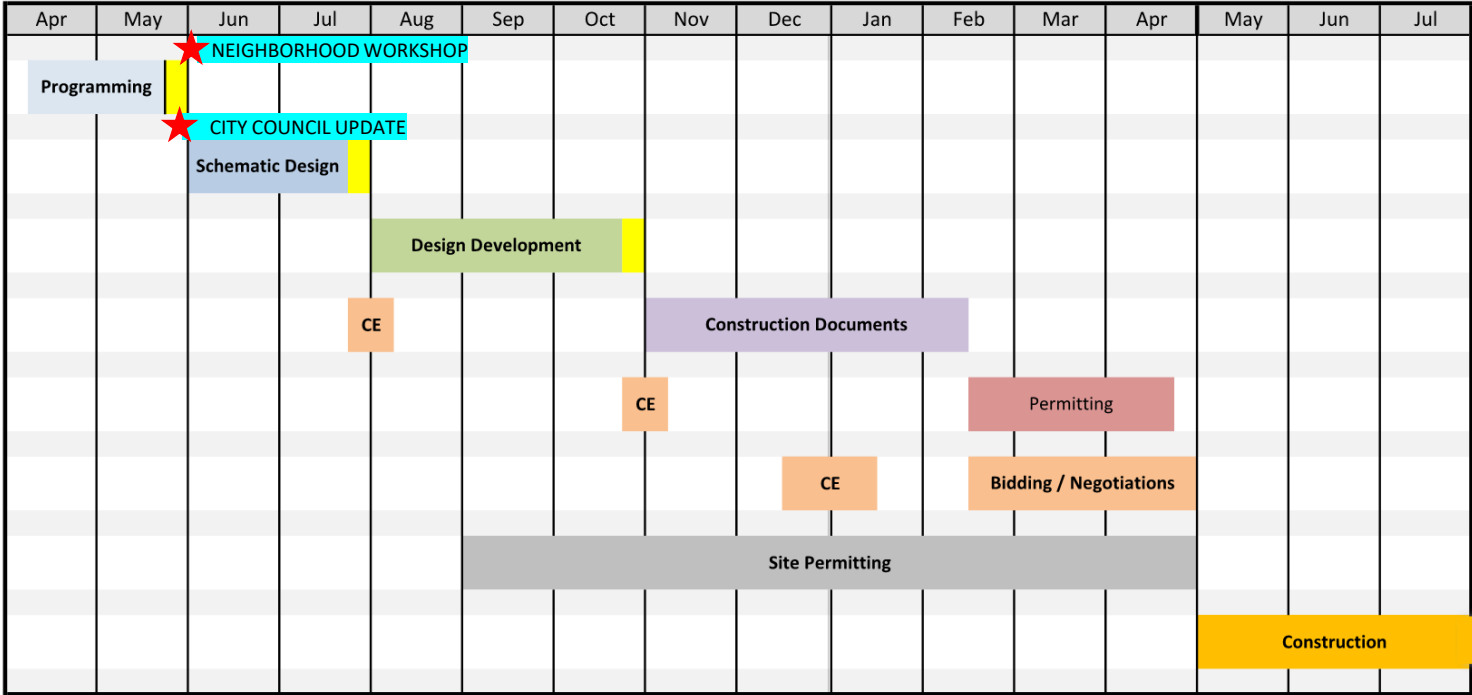
SCHEDULE

KEY DATES:

- MAY 5, 2019 – PROGRAMMING SUBMISSION
- MAY 28, 2019 – CITY COUNCIL UPDATE
- MAY 30, 2019 – NEIGHBORHOOD MEETING
- JULY 19, 2019 – SCHEMATIC DESIGN SUBMISSION
- OCTOBER 18, 2019 – DESIGN DEVELOPMENT SUBMISSION
- FEBRUARY 14, 2020 – CONSTRUCTION DOCUMENTS SUBMISSION
- APRIL 28, 2020 – GMP NEGOTIATIONS

2019

2020 →



* CE = COST ESTIMATING BY CONSTRUCTION MANAGER

City Hall Expansion

COST CONTROL

Procedures Reducing Cost:

- Project is separated into separate scenarios: 1, 2, & 3
- Construction Manager selection
- Design Development cost estimating to take place

City Hall Expansion

QUESTIONS