



**City of Venice
City Manager's Report
Agenda Item Request**

DATE: July 5, 2016

TO: Ed Lavallee, City Manager

FROM: Heather LeDuc, Property Administrator

CITY COUNCIL MEETING DATE: July 5, 2016

SUBJECT: Approve Joint Automated Capital Improvement Program (JACIP) Update

Background:

The JACIP is a planning tool used by the FAA, FDOT and City of Venice to program grant funding for eligible planning, environmental and construction projects. Updates are due to the FDOT in July 2016.

The JACIP includes capital improvements depicted on the approved Airport Layout Plan and identifies other projects necessary for the safe, secure, efficient, environmentally responsible and financially self-sufficient operation of Venice Municipal Airport. It includes \$44,107,634 in potential projects.

Projects not funded in the planned year are typically rolled over to the next year. Inclusion in the JACIP does not commit the City to fund or complete any of the projects listed, but gives the City the opportunity to request grant assistance for projects the City deems desirable to pursue. Each project must compete for available grant funds with other airport projects.

This proposed update includes the following revisions:

1. Design (2016) and Construct (2017) Apron Rehabilitation – Update description, cost estimate and narrative to combine with other apron design projects, which have been removed, in order to realize cost savings and efficiency.
2. Airside Pavement Management Plan – New planning project in accordance with FAA Advisory Circular 150/5380-7B.
3. Design (2017) and Construct (2018) Northeast Drainage Improvements – New project to improve drainage and increase marketability of vacant land.
4. Update DBE Program – New planning project to update mandatory program that will expire in 2017.

5. Helicopter Landing Pad – New project to conduct a study in 2017 to determine whether a helipad is needed to improve safety of operations. Design and construction would follow in 2018 and 2019, respectively, if it is determined that a need exists.
6. Construct Rejuvenation of Runway 13-31, Taxiway B and Taxiway D – New project to construct rejuvenation of existing pavement that is scheduled for design in 2020.
7. Rejuvenation of Runway 5-23, Taxiway B and Taxiway E – New projects for design (2022) and construction (2023) of rejuvenation of existing pavement in order to extend its useful life.

Requested Action:

Staff requests that City Council approve the proposed JACIP.

Attachment:

Proposed JACIP dated July 12, 2016