



MEMORANDUM TO VENICE CITY COUNCIL

THROUGH CHARTER OFFICER: Edward Lavalley, City Manager **E-SIGN:**

FROM: Javier A. Vargas, MPA, Utilities Director
Linda Senne, CPA, Finance Director

DEPARTMENT: Utilities / Finance

DATE: August 2, 2022 **MEETING DATE:** Tuesday, August 23, 2022

SUBJECT / TOPIC: Wholesale Wastewater Treatment Rate Adjustment

BACKGROUND INFORMATION: The City of Venice (COV) receives an average of 1.2 million gallons per day of domestic wastewater from the Sarasota County collection system for treatment and disposal at the Water Reclamation Facility. The rate charged is based on a cost-sharing arrangement pursuant to an Interlocal Agreement between the COV and County dated September 5, 1989 and amended on October 10, 2000. The applicable rate(s) are set periodically based on an independent rate study. The latest study report titled "Wholesale Wastewater Rate Study Report" was completed on August 2021 (copy attached). The analysis was completed using industry accepted practices to determine the appropriate cost distribution between the City and the County from FY 2022 through FY 2026. The first rate adjustment was approved by City Council on September of 2021 and became effective October 1, 2021. This is the second rate adjustment of monthly charges effective October 1, 2022.

SUPPORTS STRATEGIC PLAN: Goal Three: Ensure a Fiscally Sound City

COUNCIL ACTION REQUESTED: Approve the changes to CHAPTER 74, UTILITIES, ARTICLE I, IN GENERAL, SECTION 74-11, WATER, SEWER AND RECLAIMED WATER RATES

Yes	N/A	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Document(s) Reviewed for ADA compliance (required if for agenda posting)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	City Attorney Reviewed/Approval
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Risk Management Review
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Finance Department Review/Approval
		Funds Availability (account number): N/A

Original(s) attached: Wholesale Wastewater Rate Study Report (August 2021)

xc: Kelly Michaels, City Clerk
James Clinch, ACM