



Coverage Line	FY17	FY18	FY19	FY20	FY21	FY 22	FY 23 Proposed Renewal	Renewal % to LY	FY 23 Projections	projected Rate % Increase to LY
Property / Inland Marine	\$ 369,232	\$ 364,916	\$ 402,135	\$ 408,898	\$ 512,281	\$ 560,808	\$ 644,671	14.95%	\$ 628,105	12.00%
Crime / Employee Dishonesty	included	included	included	included	included	included			included	
General Liability	\$ 68,002	\$ 76,080	\$ 83,609	\$ 127,523	\$ 156,412	\$ 166,078	\$ 182,496	9.89%	\$ 182,686	10.00%
Law Enforcement Liability	\$ 57,508	\$ 58,466	\$ 63,685	included	included				included	
Auto Liability & Physical Damage	\$ 60,182	\$ 69,062	\$ 71,844	\$ 61,814	\$ 76,443	\$ 80,251	\$ 91,815	14.41%	\$ 88,276	10.00%
Excess WC	\$ 132,536	\$ 145,448	\$ 150,367	\$ 148,769	\$ 151,564	\$ 157,577	\$ 165,454	5.00%	\$ 161,516	2.50%
POL / Emp. Practices Liability*	\$ 39,270	\$ 39,270	\$ 42,412	\$ 30,001	\$ 31,130	\$ 35,621	\$ 39,742	11.57%	\$ 48,088	35.00%
Fiduciary Liability		\$ 3,524	\$ 3,580	\$ 3,445	\$ 3,445	\$ 3,445	\$ 3,922	13.85%	\$ 3,531	2.50%
Pollution Liability	\$ 32,308	\$ 35,302	\$ 30,812	\$ 32,081	\$ 33,000	\$ 34,320	\$ 39,640	15.50%	\$ 36,036	5.00%
Accidental Death & Dismemberment	\$ 3,187	\$ 3,281	\$ 3,961	\$ 3,877	\$ 3,818	\$ 3,818	\$ 4,161	8.98%	\$ 4,009	5.00%
Vessel Physical Damage	\$ 8,068	\$ 8,087	\$ 8,030	\$ 7,805	\$ 8,585	\$ 9,475	\$ 12,092	27.62%	\$ 10,423	10.00%
Airport Owners & Operators Lia.	\$ 3,902	\$ 3,902	\$ 4,021	\$ 4,155	\$ 4,278	\$ 4,308	\$ 4,631	7.50%	\$ 4,523	5.00%
Aviation Unmanned Aircraft (Drone)					\$ 1,241	\$ 1,322	\$ 1,783	34.87%	\$ 1,388	5.00%
Flood			\$ 89,515	\$ 100,257	\$ 87,890	\$ 94,921	\$ 97,578	2.80%	\$ 101,565	7.00%
Risk Mgmt Consulting fee	\$ 37,500	\$ 37,500	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%	\$ 30,000	0.00%
FDEP									425	
Total	\$ 811,695	\$ 844,838	\$ 983,971	\$ 958,625	\$ 1,100,087	\$ 1,181,944	\$ 1,317,985	11.51%	\$ 1,300,572	10.04%

