



# Water Treatment Plant Building Improvements

November 18, 2015

Utilities Department

Existing



Building A

Proposed



Existing



Proposed



Building B

Existing



Building C

Proposed



Existing



High Service  
Pump Building

Proposed



# WTP Building Improvement Process

- City Council Approval of Professional Services Work Assignment
- Commence Design Activities
- Receive Planning Commission Approval
- Advertise for Construction
- City Council Award to Lowest Responsive and Responsible Bidder
- Begin Construction Activities

# Estimated Project Construction Costs

- The following costs were taken from the King Engineering Report, dated March 2014. More accurate costs will be available as the design proceeds.

Building A	\$443,872
Building B	\$378,265
Building C	\$475,201
High Service Pump Building	\$189,889
Total	\$1,487,227

# WTP Building Improvements Work Assignment

- Schedule
  - Preliminary Design Complete 14 weeks after Work Assignment Approval
  - Detailed Design Complete 26 weeks after Work Assignment Approval
- Costs
  - Architect's Fee for Design and Construction Phase Services is \$325,930
- Requesting Motion for Work Assignment Approval