

December 9, 2025

Metropolitan Planning Organization (MPO) Board Members Dave Hutchinson, MPO Executive Director Sarasota/Manatee County MPO 8100 15th Street East Sarasota, FL 34243

Re: Adopted City of Venice Capital Improvement Schedule (CIS)

Dear MPO Board Members and Executive Director:

The purpose of this correspondence is to inform the Sarasota/Manatee MPO Board members and Executive Director about the Venice City Council's recent update and adoption of the Capital Improvement Schedule (CIS). Specifically, I would like to inform the Board and Director of the City's list of prioritized transportation/road projects that were included in this overall CIS adoption (see attached CIS Table). As you know, the CIS is part of the City's Comprehensive Plan and strives to identify needed improvements to maintain adopted Level of Service for public facilities including roads within the City of Venice. Further, as you will note, County and State owned and maintained facilities are included in this listing. The City Council has adopted this list of transportation/road projects as part of the overall CIS. The intent is to identify and provide clarity of the City's desired priorities as you identify projects and funding sources for those projects within the City of Venice.

On behalf of the Venice City Council, I would like to thank the MPO Board and their staff for your continued collaboration and support of our community and the residents we serve.

Sincerely,

Nick Pachota, Mayor City of Venice

cc: James Clinch, Venice City Manager

| COMPREHENSIVE PLAN: CAPITAL IMPROVEMENT SCHEDULE FISCAL YEARS 2026 - 2030 |  |  |  |                        |                        |                        |                        |                        |                       |  |  |
|---|--|--|--|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|--|--|
| Table 7A: Transportation - Roadway Improvements                           |  |  |  |                        |                        |                        |                        |                        |                       |  |  |
| Project<br>Ranking  | Project Name   | Project Description  | Funding Source   | Fiscal<br>Year<br>2026 | Fiscal<br>Year<br>2027 | Fiscal<br>Year<br>2028 | Fiscal<br>Year<br>2029 | Fiscal<br>Year<br>2030 | Five<br>Year<br>Total |  |  |
| 1   | Laurel Rd from Knights<br>Trail Rd to Jacaranda<br>Blvd (V/C 1.17) | Widen to 4 lanes   | County Funds and<br>Mobility Fees<br>Collected in the City                 |                        |                        |                        |                        |                        | \$0                   |  |  |
| 2   | Pinebrook Rd and E.<br>Venice Ave (V/C 1.16)                       | Intersection improvements at Venice Ave and Ridgewood Ave intersections and optimize signal timing   | County Funds, Grant<br>Funds and Mobility<br>Fees Collected in the<br>City |                        |                        |                        |                        |                        | \$0                   |  |  |
| 3   | Pinebrook Rd from<br>Edmondson Rd to E.<br>Venice Ave (V/C 1.14)   | Traffic mitigation   |  |                        |                        |                        |                        |                        | \$0                   |  |  |
| 4   | Jacaranda Blvd from<br>Laurel Rd to Border Rd<br>(V/C 0.93)        | Widen to 4 lanes   |  |                        |                        |                        |                        |                        | \$0                   |  |  |
| 5   | I-75 SB Ramps and Laurel<br>Rd intersection (V/C<br>2.86)          | 1) Add 2nd SB LT lane and a shared EB THRU/RT lane; 2) Add 2nd WB LT lane and additional receiving SB lane(s); 3) Change cycle length from 110 to 120 seconds  |  |                        |                        |                        |                        |                        | \$0                   |  |  |
| 6   | Laurel Rd From Pinebrook Rd to I-75 (V/C 1.3)                      | Widen to 6 lanes   |  |                        |                        |                        |                        |                        | \$0                   |  |  |
| 7   | Lorraine Rd connection<br>to Knights Trail Rd                      | Extension of Lorraine Rd to connect with Knights Trail Rd  | County Funds and<br>Mobility Fees<br>Collected in the City                 |                        |                        |                        |                        |                        | \$0                   |  |  |
| 8   | Knights Trail Rd and<br>Laurel Rd (V/C 1.96)                       | 1) Add a 3rd EB LT lane and add receiving NB lanes; 2) Convert existing EB RT lane to a thru/RT lane and remove cross striping on receiving lane(s); 3) Add 2nd SB LT lane and convert the SB thru lane to a shared thru/RT lane along with receiving lane(s); 4) Add a WB RT overlap; 5) Change side street phasing to protected + permitting LT; 6) Modify signal timing (cycle length 120 to 160 seconds) |  |                        |                        |                        |                        |                        | \$0                   |  |  |
| 9   | Jacaranda Blvd and<br>Border Rd (V/C 1.92)                         | 1) Install traffic signal; 2) Restripe SB approach from shared LT/THRU lane and exclusive RT lane to exclusive LT and shared RT/THRU lane; 3) Construct an EB RT and LT lanes; 4) Construct a WB LT lane; 5)Construct NB RT land   |  |                        |                        |                        |                        |                        | \$0                   |  |  |
| 10  | Laurel Rd and Jacaranda<br>Blvd (V/C 1.53)                         | 1) Add EB RT lane and modify EB THRU/RT lane to THRU only; 2) Add WB LT lane and modify WB THRU/LT lane to THRU only; 3) Signalize   |  |                        |                        |                        |                        |                        | \$0                   |  |  |
| 11  | Laurel Rd from I-75 to<br>Knights Trail Rd (V/C<br>1.38)           | Widen to 6 lanes   |  |                        |                        |                        |                        |                        | \$0                   |  |  |

| COMPREHENSIVE PLAN: CAPITAL IMPROVEMENT SCHEDULE FISCAL YEARS 2026 - 2030, continued |  |  |                |                        |                        |                        |                        |                        |                       |  |
|--|--|--|----------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|--|
| Table 7A: Transportation - Roadway Improvements                                      |  |  |                |                        |                        |                        |                        |                        |                       |  |
| Project<br>Ranking   | Project Name   | Project Description  | Funding Source | Fiscal<br>Year<br>2026 | Fiscal<br>Year<br>2027 | Fiscal<br>Year<br>2028 | Fiscal<br>Year<br>2029 | Fiscal<br>Year<br>2030 | Five<br>Year<br>Total |  |
| 12   | Pinebrook Rd/Honore<br>Ave and Laurel Rd<br>intersection (V/C 1.4) | 1) Add 5 section head to allow<br>NB RT overlap phase; 2) Convert<br>EB THRU/RT lane to THRU only<br>and add EB RT lane; 3) Add 2nd<br>NB LT, RT lanes; 4) Modify signal<br>timing |                |                        |                        |                        |                        |                        | \$0                   |  |
| 13   | I-75 NB Ramps and<br>Laurel Rd (V/C 1.09)                          | 1) Add a WB thru lane; 2)<br>Modify signal timing  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 14   | Knights Trail Rd from<br>Laurel Rd to Rustic Rd<br>(V/C 1.38)      | Widen to 4 lanes   |                |                        |                        |                        |                        |                        | \$0                   |  |
| 15   | Pinebrook Rd and<br>Edmondson Rd (V/C .99)                         | Optimize signal timing   |                |                        |                        |                        |                        |                        | \$0                   |  |
| 16   | Pinebrook Rd and Curry<br>Ln (V/C .81)                             | Add WB LT lane and WB RT lane  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 17   | Auburn Rd and E. Venice<br>Ave (V/C .78)                           | Remove split phase for the NB/SB approaches  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 18   | Edmondson Rd and<br>Auburn Rd Intersection                         | Safety Study for alignment and capacity analysis for intersection turning movements  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 19   | Knights Trail Rd and<br>Technology Dr                              | Signalize  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 20   | Knights Trail Rd and<br>Discovery Way                              | Signalize  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 21   | US 41 Adaptive Traffic<br>Signals-Upgrade signals                  | Increase capacity and reduce congestion of the intersection on Business and Bypass 41  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 22   | Pinebrook Rd from E.<br>Venice Ave to Center Rd                    | Widen to 4 lanes   |                |                        |                        |                        |                        |                        | \$0                   |  |
| 23   | Jacaranda Blvd from<br>Border Rd to I-75                           | Associated intersection improvements   |                |                        |                        |                        |                        |                        | \$0                   |  |
| 24   | Knights Trail Rd and Gene<br>Green Rd                              | 1) Add a NB RT lane; 2)<br>Signalization   |                |                        |                        |                        |                        |                        | \$0                   |  |
| 25   | Knights Trail Rd and<br>Rustic Rd                                  | Convert from 2-way stop control to all-way stop  |                |                        |                        |                        |                        |                        | \$0                   |  |
| 26   | Laurel Rd and Healthcare<br>Way                                    | Adjust signal timing splits  |                |                        |                        |                        |                        |                        | \$0                   |  |
|  |  |  |                | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                   |  |