

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
1	Name of Project	Description of Project	Priority	Hazards Mitigated	Hazard Mitigation Strategy	Mitigation Goals Achieved	Funding Source	Jurisdiction Project Benefit	Jurisdiction Project Owner	Jurisdiction Project #	Agency Responsible for Implementation	Estimated Cost	Project Status (NEW)	Project Status (COMPLETE D)	Project Status (IN PROGRESS)	Project Status (DELETED)	Project Status (DEFERRED)	IAN HMGP LIST	If Deferred; Why?	Timeframe for Project Completion	Long or Short Term Goals	Mitigate New or Existing	Comments	
2	Airport Avenue Drainage Project	Upgrade existing drainage facilities to mitigate flood in evacuation route	High	11 2 7 9	6	2	Airport / Grants	ALL	Venice	79V	Airport	\$350K					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
3	Construct New T-Hangars	Installation of hurricane bolts on hangar doors or replacement of hangar doors with ones that are rated for 150+ mph wind	High	11 12 15 2 7 9	5	2	Airport / Grants	ALL	Venice	76V	Airport	\$1.5M									Long-term (+2-Years)	E (Existing)		
4	Reinforce Airport Hangars	Reinforce existing airport to meet hurricane standards	High	11 12 15 2 7 9	2	2 5	Airport / Grants	ALL	Venice	75V	Airport	\$1M									Long-term (+2-Years)	E (Existing)		
5	Relocate Airport Maintenance Facility	Relocate existing Airport Maint. Facility to meet hurricane stds.	Medium	11 12 15 2 7 9	5	2	Airport / Grants	ALL	Venice	78V	Airport	\$650K									Long-term (+2-Years)	E (Existing)		
6	Beach Erosion Hot Spot Alternatives	Alternate erosion evaluation and construction	Medium	1 2 7 9	5	5	Grants	ALL	Venice	86V	Engineering	\$4M					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
7	Coastal Land Acquisition Program	Purchase properties and preserve for open space	Medium	11 2 7 9	1	4	N/A	ALL	Venice	36V	Engineering	\$425K					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
8	Emergency Radios and Base Station - Emergency Response Fire, Police, Public Works & Storrowater	Radios and base stations replacement to provide critical emergency communications	High	11 12 15 2 7 8 9	5	5	Grants	ALL	Venice	21V	Fire	\$2.1M					TRUE		Funding	2024	Short-term (Less than 2-Years)	E (Existing)		
9	Fire Station #2 Relocation & Generator	Ghazard mitigation improvements, Emergency Generator, Emergency Response elements	High	11 12 15 2 7 8 9	2	5	HMGP	ALL	Venice	113V	Fire	\$1.5M						TRUE		FY2026	Short-term (Less than 2-Years)	E (Existing)	HMGP Grant Under Review by FEMA - Hurricane Ian	
10	Relocate Fire Station #2	Construct new fire station outside flood zone	High	11 12 15 2 7 8 9	2	5	CIP Grants	ALL	Venice	3V	Fire	\$18M			TRUE						Short-term (Less than 2-Years)	E (Existing)	Under Construction	
11	Resilient and Redundant Island Network Connections	Remove single point of failures and protect continuing operations	High	7 9 11 15	5	1 2	HMGP IT Project Funding	ALL	Venice	112V	IT	\$322k								FY2024	Short-term (Less than 2-Years)	E (Existing)		
12	Mobile Command Unit	Design and Purchase a Mobile Command Unit for use during special events and emergencies.	High	11 12 15 2 7 8 9	2	5	Grants HMGP	ALL	Venice	87V	Police	\$500k					TRUE		Funding		Short-term (Less than 2-Years)	E (Existing)		
13	New Solid Waste and Recycling Complex	Relocate facility east and construct to hurricane codes	High	11 12 15 2 7 8 9	2	5	N/A	ALL	Venice	62V	Public Works	\$3,000,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
14	Directional signs for island evacuation	Acquire four signs for three bridges and roadways	Medium	11 12 15 2 7 8 9	5	4	NA	ALL	Venice	6V	Public Works	\$60,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
15	Harden Public Works Facility (Former PD Bldg.) including wind & flood mitigation, generator and fueling facility upgrades, and opening replacement/protection	Replace windows, harden structure and generator	High	11 12 15 2 7 8 9	2	5	HMGP	ALL	Venice	115V	Public Works	\$800,000	TRUE					TRUE		FY2025	Short-term (Less than 2-Years)	E (Existing)	HMGP Grant Under Review by FEMA - Hurricane Ian	
16	Lift Station #3 and Stormwater Pumping Station #1 Generator	Continuing Operations during Storm Preparation, Storm Event and Post-Storm Response	High	11 12 15 2 7 8 9	2	5	CIP Grants	ALL	Venice	114V	Public Works	\$100,000	TRUE							FY2025	Short-term (Less than 2-Years)	E (Existing)		
17	Lightning and Surge Protection Various Locations	Purchase and install lightning protection for critical facilities	High	11 12 15 2 7 8 9	2	1 4	HMGP	ALL	Venice	111V	Public Works	\$250,000	TRUE							FY2024	Short-term (Less than 2-Years)	E (Existing)		
18	Outfall #14 - Osprey Street	Improve drainage facility to reduce flooding and improve water quality	High	11 2 7 9	6	2	CIP Grants	3	Venice	103V	Stormwater	\$300,000	TRUE					TRUE		Funding		Short-term (Less than 2-Years)	E (Existing)	
19	Airport Area IntraCoastal Waterway Outfall Improvements	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	ALL	Venice	107V	Stormwater	\$350,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
20	Church St. Drainage Improvement	Upsize existing stormwater pipes to reduce flooding	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	90V	Stormwater	\$400,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
21	Circle Drive Drainage Improvement	Upsize existing stormwater pipes to reduce flooding	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	89V	Stormwater	\$400,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
22	Curry Creek Improvements	Restore drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	97V	Stormwater	\$300,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
23	Deertown Gully Upgrades	Restore drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	98V	Stormwater	\$575,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
24	Golf Drive Stormwater Improvements	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	99V	Stormwater	\$450,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
25	Hatchett Creek Improvements	Restore drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	100V	Stormwater	\$300,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
26	North Nokomis Outfall Improvements	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	102V	Stormwater	\$200,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
27	Osprey Ditch Stormwater Improvements	Upsize existing stormwater pipes to reduce flooding	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	83V	Stormwater	\$750,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
28	Outfall #1 & #2 Drainage Improvement and Water Quality Treatment Expansion	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	105V	Stormwater	\$500,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
29	Outfall #10 Drainage Improvement and Wetland Restoration	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	104V	Stormwater	\$125,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
30	Outfall 9 Improvement	Study the drainage basin and increase the infiltration pond size	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	82V	Stormwater	\$100,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
31	Park Blvd. North Drainage Improvements	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	106V	Stormwater	\$150,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
32	Parkdale & Parkside Dr. Drainage Improvement	Upsize existing stormwater pipes to reduce flooding	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	91V	Stormwater	\$750,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		
33	Seaboard Area Outfall Improvements	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	101V	Stormwater	\$500,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
34	Tarpon Center Stormwater Upgrades	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	FDEP Grant CIP	3	Venice	108V	Stormwater	\$450,000			TRUE					2025	Short-term (Less than 2-Years)	E (Existing)	Under Construction
35	Valencia Rd. Flood Improvements	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	108V	Stormwater	\$850,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
36	Valencia Rd. Stormwater Improvements	Upsize existing stormwater pipes to reduce flooding	Medium	12 2 7 9	6	2	CIP Grants	3	Venice	88V	Stormwater	\$850,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
37	Venezia Park Stormwater Upgrades	Improve drainage facility to reduce flooding and improve water quality	Medium	11 2 7 9	6	2	CIP Grants	3	Venice	110V	Stormwater	\$850,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
38	2nd sanitary force main under I-75	Add a secondary force main to add to secondary redundancy	High	2 7 9	5	5	State Revolving Fund Utilities Revenue	ALL	Venice	70V	Utilities	\$5M			TRUE	TRUE				2025	Short-term (Less than 2-Years)	E (Existing)	Under Construction
39	Ajax property 2.0-3.0MGD booster station	Provide service to east side of town, construct interconnect with county	High	11 12 15 2 7 9	2	5	State Revolving Fund Utilities Revenue	ALL	Venice	44V	Utilities	\$20M				TRUE				2025	Long-term (+2-Years)	E (Existing)	Under Construction
40	Emergency Radios and Base Station - Utilities	Radios and base stations replacement to provide critical emergency communications	High	11 12 15 2 7 8 9	5	5	Grants	ALL	Venice	116V	Utilities	\$880,000				TRUE				FY2025	Short-term (Less than 2-Years)	E (Existing)	
41	Generators for Production Well	Provide emergency back up power outage	High	11 12 15 2 7 8 9	5	1	HMGP Utilities Revenue	ALL	Venice	64V	Utilities	\$625,000				TRUE			TRUE		Long-term (+2-Years)	E (Existing)	HMGP Grant Agreement Executed - Under construction
42	Relocate RO Water Plant	Construct facility out of the flood zone	High	11 2 7 9	2	5	N/A	ALL	Venice	42V	Utilities	\$100,000,000.00					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
43	Water Treatment Master Plan and Feasibility Study	Establish current and future water system needs and determine if the existing WTP property can meet the City's long term needs.	High	11 2 7 9	2	5	N/A	ALL	Venice	42V	Utilities	\$600k					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
44	Water Plant Generator & Switchgear	Purchase new generator for water plant for backup power	High	11 12 15 2 7 8 9	2	1	CIP	ALL	Venice	95V	Utilities	\$5.2M				TRUE				2025	Short-term (Less than 2-Years)	E (Existing)	Under Construction
45	Modify Pinebrook booster station	Waterproof and upgrade communication system	Low	11 12 15 2 7 8 9	2	5	N/A	ALL	Venice	28V	Utilities	\$100,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
46	Relocate water plant elevated tank	Upgrade support system to prevent against flood and wind	Low	12 2 7 9	2	5	N/A	ALL	Venice	26V	Utilities	\$725,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
47	Upgrade Chuck Reiter elevated tank	Upgrade support system to prevent against flood and wind	Low	11 12 15 2 7 9	2	5	N/A	ALL	Venice	27V	Utilities	\$76,000					TRUE		Funding		Long-term (+2-Years)	E (Existing)	
48	2nd sanitary force main under Intracoastal	Add a secondary force main to add to secondary redundancy	Medium	2 7 9	5	5	State Revolving Fund Utilities Revenue	ALL	Venice	69V	Utilities	\$4.6M				TRUE				2026	Long-term (+2-Years)	E (Existing)	Under Construction
49	Construct 8E production well	Enhance system reliability	Medium	2 7 9	5	1 4	State Revolving Fund	ALL	Venice	94V	Utilities	\$1.5M				TRUE				2025	Short-term (Less than 2-Years)	E (Existing)	Under Construction
50	Mitigation of Hangar Doors	Installation of hurricane bolts on hangar doors <u>or</u> replacement of hangar doors with ones that are rated for 150+ mph wind	High	11 12 15 2 7 9	5	2	Airport / Grants	ALL	Venice	117V	Airport	\$2.5M		TRUE							Long Term (+/- 2 years)	N (New)	
51	New Terminal Building Generator and Underground Utilities	Acquisition and installation of power generator for the new terminal building	High	11 12 15 2 7 8 9	2	5	Airport / Grants	ALL	Venice	118V	Airport	\$500k		TRUE							Long Term (+/- 2 years)	N (New)	
52	Maintenance Building Generator and Underground Utilities	Acquisition and installation of power generator for the new maintenance building	High	11 12 15 2 7 8 9	2	5	Airport / Grants	ALL	Venice	119V	Airport	\$400k		TRUE							Long Term (+/- 2 years)	N (New)	
53	Backup Water tank	Install back up water tank for EOC	High	11 12 15 2 7 8 9	2	2		ALL	Venice	120V	Police	\$100k		TRUE							Short-term (Less than 2-Years)	N (New)	
54	Humphris Park Reconstruction	Redesign & hardening.	High	11 2 7 9	5	5	CIP Grants	ALL	Venice	121V	Public Works	\$2M		TRUE							Short-term (Less than 2-Years)	N (New)	
55	AJAX Property Debris Management Site	Stabilization for proper access and other improvements	High	2 7 9 12 15	2	2	CIP Grants	ALL	Venice	122V	Public Works	\$250,000		TRUE							Short-term (Less than 2-Years)	N (New)	
56	Water Reclamation Facility Floating Solar System	Construction of a 2 megawatt floating solar system	High	9 11 2	2	2	HMGP	ALL	Venice	123V	Utilities	\$7.5M		TRUE							Long Term (+/- 2 years)	N (New)	
57	Water reclamation facility equalization tank	Construction of a 3.0 MG equalization tank	High	9 11 2	2	2	HMGP	ALL	Venice	124V	Utilities	\$7.5M		TRUE							Long-term (+2-Years)	N (New)	
58																							
59																							
60																							
61																							
62	Remove from List - Deleted																						
63	Nokomis Ave. South Stormwater	Upsize existing stormwater pipes to reduce flooding	High	11 2 7 9	6	2	CIP	3	Venice	81V	Stormwater	\$1,100,000			TRUE						Long-term (+2-Years)	E (Existing)	
64	Hurricane Louvers for Water Plant	Secure building for hurricanes	Medium	15 9	2	5	N/A	ALL	Venice	65V	Utilities	\$32,000					TRUE				Long-term (+2-Years)	E (Existing)	