



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 ADOPTED WORK PROGRAM REPORT

July 1, 2015 Through June 30, 2020

SARASOTA COUNTY



Adopted Work Program Fiscal Years 2016 - 2020

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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CURRENTLY REPORTED ACTIVE FUND CODES

SARASOTA COUNTY

ACSA	Advance Construction (SA)
ACSU	Advance Construction (SU)
BRRP	State Bridge Repair And Rehab
CIGP	County Incentive Grant Program
CM	Congestion Mitigation – ACQ
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
EB	Equity Bonus
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HSP	Highway Safety Program
LF	Local Funds
LFP	Local Fund for Participating
NH	Principal Arterials
PL	Metro Plan (85% FA; 15% other)
SA	STP, Any Area
SU	STP, Urban Areas > 200k
RED	REDISTR. OF FA (SEC 1102F)
ACNP	ADVANCE CONSTRUCTION NHPP
ACTA	ADVANCE CONSTRUCTION TALT
ACTU	ADVANCE CONSTRUCTION TALU
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K



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HIGHWAYS

FPN: 4335481 **Project/Location:** CATTLEMEN ROAD AT VARIOUS INTERSECTIONS
Desc: ADD TURN LANE(S)
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	CIGP		\$1,862,003			
CST	LFP		\$3,961,997			
Project Total:			\$5,824,000			

FPN: 4332161 **Project/Location:** CRANBERRY BLVD AT HILLSBOROUGH AVENUE
Desc: ROUNDABOUT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	SU			\$430,000		
Project Total:				\$430,000		

FPN: 4369871 **Project/Location:** EDMONDSON ROAD (CITY OF VENICE) FROM PINEBROOK ROAD TO AUBURN ROAD
Desc: SIDEWALK
Project Length: 1.008 **Begin Mile Post:** 1.592 **End Mile Post:** 2.600
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	SU		\$336,082			
Project Total:			\$336,082			

FPN: 4300421 **Project/Location:** HONORE AVE AT SR 758 (BEE RIDGE)
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.100 **Begin Mile Post:** 2.040 **End Mile Post:** 2.140
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	CIGP	\$926,388				
CST	LFP	\$540,697				
Project Total:		\$1,467,085				

FPN: 4367701 **Project/Location:** I-75 (SR 93) AT LAUREL ROAD INTERCHANGE
Desc: LANDSCAPING
Project Length: 0.691 **Begin Mile Post:** 24.359 **End Mile Post:** 25.050
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$9,778				
CST	DIH	\$51,350				
CST	DS	\$1,027,000				
Project Total:		\$1,088,128				

FPN: 2012776 **Project/Location:** I-75 (SR 93) AT UNIVERSITY PARKWAY (SARASOTA)
Desc: LANDSCAPING
Project Length: 0.413 **Begin Mile Post:** 42.202 **End Mile Post:** 42.615
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DIH				\$62,766	
CST	DS				\$553,000	
Project Total:					\$615,766	



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FPN: 2012775 **Project/Location:** I-75 (SR93) AT BEE RIDGE ROAD
Desc: INTERCHANGE IMPROVEMENT
Project Length: 0.750 **Begin Mile Post:** 35.955 **End Mile Post:** 36.705
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	ACSA	\$199,960				
PE	SA	\$133,860				
Project Total:		\$333,820				

FPN: 2012772 **Project/Location:** I-75 (SR93) AT UNIVERSITY PARKWAY
Desc: INTERCHANGE - ADD LANES
Project Length: 0.413 **Begin Mile Post:** 42.202 **End Mile Post:** 42.615
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$10,283				
CST	ACNP	\$282,258				
INC	SA			\$2,500,000		
Project Total:		\$292,541		\$2,500,000		

FPN: 4130442 **Project/Location:** I-75 (SR93) FROM CHARLOTTE COUNTY LINE TO TOLEDO BLADE BLVD
Desc: ADD LANES & RECONSTRUCT
Project Length: 7.465 **Begin Mile Post:** 0.000 **End Mile Post:** 7.465
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ENV	GMR	\$630,000				
RRU	DIS	\$1,000,000				
CST	DI	\$2,180,683				
CST	DIH	\$51,350				
CST	DIS	\$76,650				
CST	GMR	\$34,389,384				
Project Total:		\$38,328,067				

FPN: 4130443 **Project/Location:** I-75 (SR93) FROM TOLEDO BLADE TO SUMTER BLVD
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.505 **Begin Mile Post:** 7.465 **End Mile Post:** 10.970
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	NH	\$238,744				
CST	DIH	\$17,101				
CST	GMR	\$22,676,723				
INC	GMR		\$900,000			
Project Total:		\$22,932,568	\$900,000			

FPN: 2012773 **Project/Location:** I-75 AT SR 72
Desc: INTERCHANGE IMPROVEMENT
Project Length: 0.729 **Begin Mile Post:** 34.003 **End Mile Post:** 34.732
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$102,162				
ENV	DS		\$600,000			
Project Total:		\$102,162	\$600,000			



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FPN: 4136571 **Project/Location:** LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 2.117 **Begin Mile Post:** 3.870 **End Mile Post:** 5.987
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$11,248	\$11,586	\$11,933	\$12,291	\$12,660
Project Total:		\$11,248	\$11,586	\$11,933	\$12,291	\$12,660

FPN: 4332201 **Project/Location:** MAIN STREET AT NORTH ORANGE AVENUE
Desc: ROUNDABOUT
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	SU	\$454,500				
PE	SU					\$1,020,000
Project Total:		\$454,500				\$1,020,000

FPN: 4336081 **Project/Location:** MYRTLE STREET
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALT			\$243,149		
Project Total:				\$243,149		

FPN: 4136581 **Project/Location:** NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 2.586 **Begin Mile Post:** 0.214 **End Mile Post:** 2.800
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$21,280	\$21,919	\$22,576	\$23,254	\$23,951
Project Total:		\$21,280	\$21,919	\$22,576	\$23,254	\$23,951

FPN: 4354511 **Project/Location:** RINGLING BLVD AND ORANGE AVE ROUNDABOUTS
Desc: ROUNDABOUT
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	SU		\$884,523			
Project Total:			\$884,523			

FPN: 4313461 **Project/Location:** SARASOTA CITY MULTI USE TRAIL AT VARIOUS LOCATIONS
Desc: BIKE PATH/TRAIL
Project Length: 0.436 **Begin Mile Post:** 17.567 **End Mile Post:** 17.931
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LF		\$150,000			
CST	SA		\$838,823			
Project Total:			\$988,823			

FPN: 4136591 **Project/Location:** SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 5.289 **Begin Mile Post:** 15.541 **End Mile Post:** 20.830
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$132,392	\$136,364	\$140,455	\$144,669	\$149,009
Project Total:		\$132,392	\$136,364	\$140,455	\$144,669	\$149,009

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FPN: 4126761 Project/Location: SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 9.210 Begin Mile Post: 3.630 End Mile Post: 12.840
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$315,704	\$325,176	\$334,931	\$348,301	\$358,750
Project Total:		\$315,704	\$325,176	\$334,931	\$348,301	\$358,750

FPN: 1979861 Project/Location: SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING
 Desc: TRAFFIC OPS IMPROVEMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	SU		\$60,388			\$220
Project Total:			\$60,388			\$220

FPN: 4369791 Project/Location: SR 45 (US 41) FROM RIVER TO WOODMERE PARK BLVD
 Desc: SIDEWALK
 Project Length: 5.523 Begin Mile Post: 6.138 End Mile Post: 11.661
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU			\$610,000		
CST	DS					\$1,342
CST	SU					\$1,086,675
Project Total:				\$610,000		\$1,088,017

FPN: 4349611 Project/Location: SR 45 (US 41) TAMIAMI TRL FROM PALERMO PLACE TO VENICE AVENUE
 Desc: RESURFACING
 Project Length: 0.520 Begin Mile Post: 16.611 End Mile Post: 17.131
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SA	\$81,941				
CST	DDR		\$105,300			
CST	SA		\$1,264,134			
Project Total:		\$81,941	\$1,369,434			

FPN: 4348591 Project/Location: SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.205 Begin Mile Post: 0.147 End Mile Post: 0.352
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	BRRP			\$200,000		
PE	DIH			\$20,000		
ENV	BRRP			\$10,000	\$100,000	
CST	BRRP				\$1,882,325	
CST	DIH				\$233,729	
Project Total:				\$230,000	\$2,216,054	



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FPN: 4348601 **Project/Location:** SR 45 (USB 41) OVER ICWW (CIRCUS BRIDGES)
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length: 0.076 **Begin Mile Post:** 15.283 **End Mile Post:** 15.359
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	BRRP	\$200,000				
PE	DIH	\$20,000				
ENV	BRRP	\$10,000	\$100,000			
CST	BRRP		\$2,446,721			
CST	DIH		\$225,116			
Project Total:		\$230,000	\$2,771,837			

FPN: 1980174 **Project/Location:** SR 45/US 41 (VENICE BYPASS) FROM GULF COAST BLVD TO BIRD BAY DR WEST
Desc: ADD LANES & RECONSTRUCT
Project Length: 1.138 **Begin Mile Post:** 1.630 **End Mile Post:** 2.768
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ROW	ACSU	\$115,928				
ROW	EB	\$410,484				
ROW	SU	\$956,555				
CST	ACSU	\$684,884				
CST	LF	\$23,605				
CST	SU	\$86,998				
INC	DS		\$600,000			
Project Total:		\$2,278,454	\$600,000			

FPN: 4345041 **Project/Location:** SR 72 AT BEE RIDGE ROAD
Desc: ROUNDABOUT
Project Length: 0.500 **Begin Mile Post:** 7.717 **End Mile Post:** 8.217
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SA	\$6,904				
CST	DDR		\$13,434			
CST	HSP		\$365,037			
CST	SA		\$10,530			
Project Total:		\$6,904	\$389,001			

FPN: 4333731 **Project/Location:** SR 72 AT MYAKKA VALLEY TRAIL
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.355 **Begin Mile Post:** 11.519 **End Mile Post:** 11.874
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SA	\$352				
CST	TALU	\$22,330				
Project Total:		\$22,682				

FPN: 4365671 **Project/Location:** SR 758 (BEE RIDGE ROAD) FROM BOND PLACE TO CATTLEMAN ROAD
Desc: RESURFACING
Project Length: 1.499 **Begin Mile Post:** 3.368 **End Mile Post:** 4.867
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$10,000				
CST	SA			\$6,960,442		
Project Total:		\$10,000		\$6,960,442		

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FPN: 4344911 Project/Location: SR 758 AT BEACH ROAD
 ROUNDABOUT
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.379 Begin Mile Post: 1.048 End Mile Post: 1.427
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	DIH	\$19,410				
PE	SA	\$19,087				
CST	DDR		\$38,413			
CST	HSP		\$974,978			
CST	SA		\$10,530			
INC	DDR		\$50,000			
Project Total:		\$38,497	\$1,073,921			

FPN: 4313061 Project/Location: SR 758 FROM SIESTA DRIVE TO BOND
 PL
 Desc: FLEXIBLE PAVEMENT RECONSTRUCT.
 Project Length: 3.821 Begin Mile Post: 0.000 End Mile Post: 3.368
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$26,686				
ENV	DS	\$50,000				
RRU	DDR	\$20,000				
RRU	LF	\$97,385				
CST	SA	\$54,762				
INC	DS		\$750,000			
Project Total:		\$248,833	\$750,000			

FPN: 4366801 Project/Location: SR 789 (RINGLING) FROM BIRD KEY DRIVE TO
 SARASOTA HARBOR WEST
 Desc: PD&E/EMO STUDY
 Project Length: 0.741 Begin Mile Post: 1.206 End Mile Post: 1.947
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	SA					\$2,325,000
Project Total:						\$2,325,000



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FPN: 4283831 **Project/Location:** SR45 (US 41) FROM 10TH STREET TO 14TH STREET
Desc: ROUNDABOUT
Project Length: 0.486 **Begin Mile Post:** 19.183 **End Mile Post:** 19.669
Comments: ROUNDABOUT

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	DIH	\$5,149				
PE	DIH	\$25,579				
ENV	DDR	\$15,000	\$100,000			
RRU	LF		\$500,000			
ROW	DIH	\$43,300				
ROW	LF	\$11,389,379				
CST	DDR		\$3,606,188			
CST	DIH		\$119,516			
CST	LFP		\$2,855,648			
INC	DDR			\$265,000		
Project Total:		\$11,478,407	\$7,181,352	\$265,000		

FPN: 4298211 **Project/Location:** SR45 (US41) OVER MYAKKAHATCHEE CREEK (BIG SLOUGH)(NORTHBOUND)
Desc: PEDESTRIAN/WILDLIFE OVERPASS
Project Length: 0.076 **Begin Mile Post:** 2.389 **End Mile Post:** 2.465
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$10,281				
CST	DDR	\$804,938				
CST	DIH	\$1,027				
CST	LFP	\$5,952				
Project Total:		\$822,198				

FPN: 4335621 **Project/Location:** SR45 (US41) OVER MYAKKAHATCHEE CREEK (BIG SLOUGH)(SOUTHBOUND)
Desc: PEDESTRIAN/WILDLIFE OVERPASS
Project Length: 0.102 **Begin Mile Post:** 2.382 **End Mile Post:** 2.484
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	TALU	\$11,967				
CST	DDR	\$34,066				
CST	LFP	\$7,737				
CST	SU	\$885,974				
Project Total:		\$939,744				

FPN: 4308551 **Project/Location:** SR758 (BEE RIDGE RD) FROM SR45 (US 41) TO DUNN DRIVE
Desc: PEDESTRIAN SAFETY IMPROVEMENT
Project Length: 3.630 **Begin Mile Post:** 0.000 **End Mile Post:** 3.630
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SA	\$10,406				
CST	HSP	\$1,062				
CST	SA	\$30,234				
Project Total:		\$41,702				



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FPN: 4354501 **Project/Location:** TRAIL BRIDGE OVER LAUREL RD LEGACY TRAIL
Desc: PEDESTRIAN/WILDLIFE OVERPASS
Project Length: 0.217 **Begin Mile Post:** 0.000 **End Mile Post:** 0.217
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	TALT	\$34,489				
ENV	TALT		\$40,000			
ENV	TALU	\$10,000				
CST	SU		\$671,371			
CST	TALU		\$716,082			
Project Total:		\$44,489	\$1,427,453			

FPN: 4300411 **Project/Location:** US 41 (BUS 41) AT TURIN ST/INDIAN AVE
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.010 **Begin Mile Post:** 16.780 **End Mile Post:** 16.790
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	ACTU	\$403,535				
CST	TALT	\$60,767				
Project Total:		\$464,302				

FPN: 4227105 **Project/Location:** US 41 (SR 45) FROM SALFORD BLVD TO SUMTER BLVD
Desc: ADD LANES & RECONSTRUCT
Project Length: 0.996 **Begin Mile Post:** 0.209 **End Mile Post:** 1.205
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$21,011				
ENV	DS	\$10,000	\$25,000			
CST	CM			\$1,723,787		
CST	SA			\$8,219,322		
INC	DS				\$470,000	
Project Total:		\$31,011	\$25,000	\$9,943,109	\$470,000	

FPN: 4347281 **Project/Location:** US 41 AT HANSEN BLVD
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.133 **Begin Mile Post:** 15.073 **End Mile Post:** 15.206
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SA	\$4,841				
CST	DDR		\$2,966			
CST	HSP		\$63,001			
CST	SA		\$13,525			
Project Total:		\$4,841	\$79,492			

FPN: 4332251 **Project/Location:** US 41 AT MAIN STREET
Desc: ROUNDABOUT
Project Length: 0.200 **Begin Mile Post:** 7.369 **End Mile Post:** 7.569
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	SU	\$21,677				
PE	SU			\$500,000		
Project Total:		\$21,677		\$500,000		

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FPN: 4332811 Project/Location: US 41 AT MARTIN LUTHER KING JR WAY
 Desc: ROUNDABOUT
 Project Length: 0.002 Begin Mile Post: 20.306 End Mile Post: 20.308
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	DIH			\$45,000		
PDE	DS			\$450,000		
PE	DDR					\$1,000,000
PE	DIH					\$20,000
Project Total:				\$495,000		\$1,020,000

FPN: 4332761 Project/Location: US 41 AT MYRTLE STREET
 Desc: ROUNDABOUT
 Project Length: 0.002 Begin Mile Post: 20.829 End Mile Post: 20.831
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	DIH			\$45,000		
PDE	DS			\$450,000		
PE	DDR					\$1,000,000
PE	DIH					\$20,000
Project Total:				\$495,000		\$1,020,000

FPN: 4332191 Project/Location: US 41 AT ORANGE AVE
 Desc: ROUNDABOUT
 Project Length: 0.200 Begin Mile Post: 17.751 End Mile Post: 17.951
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	DDR		\$450,000			
PDE	DIH		\$45,000			
PE	DIH				\$20,000	
PE	DS				\$1,000,000	
Project Total:			\$495,000		\$1,020,000	

FPN: 4335501 Project/Location: US 41 FROM BLACKBURN POINT ROAD TO BENEVA ROAD
 Desc: BIKE LANE/SIDEWALK
 Project Length: 3.906 Begin Mile Post: 6.123 End Mile Post: 10.029
 Comments: OSPREY VILLAGE CENTER

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU	\$428,000				
CST	DDR			\$57,775		
CST	SU			\$1,865,727		
Project Total:		\$428,000		\$1,923,502		

FPN: 4335521 Project/Location: US 41 FROM SUMTER BLVD TO ORTIZ BLVD
 Desc: BIKE PATH/TRAIL
 Project Length: 2.657 Begin Mile Post: 0.974 End Mile Post: 3.631
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU	\$428,000				
CST	DDR			\$56,413		
CST	SU			\$1,503,499		
Project Total:		\$428,000		\$1,559,912		



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FPN: 1980176 Project/Location: US 41 -VENICE BYPASS FROM CENTERROAD TO GULF COAST BLVD

Desc: ADD LANES & RECONSTRUCT

Project Length: 1.187 Begin Mile Post: 0.443 End Mile Post: 1.630

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ENV	DS			\$30,000	\$150,000	
RRU	LF				\$1,300,000	
ROW	ACNP	\$316,074				
ROW	DDR	\$1,984,000	\$6,916,392			
ROW	DIH	\$247,842	\$189,275			
ROW	DS	\$499,437		\$710,352		
CST	SA				\$5,460,785	
CST	SU				\$5,669,002	
Project Total:		\$3,047,353	\$7,105,667	\$740,352	\$12,579,787	

FPN: 4313111 Project/Location: US 41/SR 45 FROM BROWNING STREET TO 11TH STREET

Desc: RESURFACING

Project Length: 2.197 Begin Mile Post: 17.200 End Mile Post: 19.397

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH	\$17,249				
CST	DDR	\$151,144				
CST	DIH	\$195,130				
CST	NHRE	\$5,777,762				
CST	SA	\$576,954				
Project Total:		\$6,718,239				

FPN: 4136601 Project/Location: VENICE TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length: 1.277 Begin Mile Post: 15.854 End Mile Post: 17.131

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$27,968	\$28,808	\$29,672	\$30,562	\$31,479
Project Total:		\$27,968	\$28,808	\$29,672	\$30,562	\$31,479

FPN: 4350921 Project/Location: VENICE/MIA/TAMPA AVE FROM HARBOR DR TO BUSINESS US 41

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALU				\$778,723	
Project Total:					\$778,723	

HIGHWAYS TOTAL

2015/16	2016/17	2017/18	2018/19	2019/20
\$92,894,737	\$33,385,826	\$27,435,033	\$18,239,407	\$7,049,086

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MISCELLANEOUS

FPN: 4369741 Project/Location: ATMS NEW CONTROLLERS & CCTV'S AT VARIOUS LOCATIONS IN SARASOTA COUNTY

Desc: ATMS - ARTERIAL TRAFFIC MGMT

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	SU		\$2,751,053			
Project Total:			\$2,751,053			

FPN: 4353451 Project/Location: SIGNAL RETIMING CITY OF SARASOTA/SARASOTA COUNTY

Desc: TRAFFIC SIGNAL UPDATE

Project Length: 0.001 Begin Mile Post: 1.000 End Mile Post: 1.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	ACSU	\$410,000				
Project Total:		\$410,000				

FPN: 4353452 Project/Location: SIGNAL RETIMING SARASOTA COUNTY VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	ACSU	\$1,400,000				
PE	SU	\$20,000				
Project Total:		\$1,420,000				

MISCELLANEOUS TOTAL

2015/16	2016/17	2017/18	2018/19	2019/20
\$1,830,000	\$2,751,053			



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TRANSPORTATION PLANNING

FPN: 4348531 Project/Location: SARASOTA/MANATEE

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	PL				\$735,909	\$735,909
Project Total:					\$735,909	\$735,909

FPN: 4256711 Project/Location: SARASOTA/MANATEE COUNTY MPO 2015/2016
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	PL	\$735,909				
Project Total:		\$735,909				

FPN: 4318111 Project/Location: SARASOTA/MANATEE FY 2017/2018
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	PL		\$735,909	\$735,909		
Project Total:			\$735,909	\$735,909		

TRANSPORTATION PLANNING TOTAL

2015/16	2016/17	2017/18	2018/19	2019/20
\$735,909	\$735,909	\$735,909	\$735,909	\$735,909



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FLP: AVIATION

FPN: 4255111 **Project/Location:** SARASOTA/BRADENTON INTERNATIONAL AIRPORT
Desc: AVIATION SAFETY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: RELOCATE AIR TRAFFIC CONTROL TOWER (CONSTRUCT NEW FACILITY)

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR		\$2,142,632	\$463,974	\$750,000	\$1,000,000
CAP	DPTO	\$3,000,000	\$857,368	\$536,026		
CAP	LF	\$3,000,000	\$3,000,000	\$1,000,000	\$750,000	\$1,000,000
Project Total:		\$6,000,000	\$6,000,000	\$2,000,000	\$1,500,000	\$2,000,000

FPN: 4313611 **Project/Location:** SARASOTA/BRADENTON INT'L APT MIXED USE PARKING STRUCTURE - GARAGE
Desc: AVIATION CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR					\$2,000,000
CAP	LF					\$2,000,000
Project Total:						\$4,000,000

FPN: 4336471 **Project/Location:** SARASOTA/BRADENTON INTERNATIONAL AIRPORT
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: DESIGN TERMINAL ADMINISTRATIVE LEVEL RENO-PHASE 6

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR			\$1,000,000		
CAP	LF			\$1,000,000		
Project Total:				\$2,000,000		

FPN: 4348261 **Project/Location:** SARASOTA/BRADENTON INT'L APT SECURITY ENHANCEMENTS
Desc: AVIATION SECURITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECURITY ENHANCEMENTS

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR				\$1,050,000	
CAP	LF				\$1,050,000	
Project Total:					\$2,100,000	

FPN: 4370611 **Project/Location:** SARASOTA-BRADENTON INT'L APT N QUAD PUBLIC ASSESS RD-DESIGN AND CONST
Desc: AVIATION CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: NORTH QUAD PUBLIC ACCESS ROAD-DESIGN AND CONSTRUCTION

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR		\$225,000	\$1,000,000	\$1,000,000	
CAP	LF		\$225,000	\$1,000,000	\$1,000,000	
Project Total:			\$450,000	\$2,000,000	\$2,000,000	

FPN: 4370621 **Project/Location:** SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES
Desc: AVIATION REVENUE/OPERATIONAL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: AIR CENTER UTILITIES FOR MULTI-PURPOSE APRONS AND CENTER

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR					\$1,000,000
CAP	LF					\$1,000,000
Project Total:						\$2,000,000

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FPN: 4336301 Project/Location: VENICE MUNICIPAL AIRPORT AIRFIELD MOWING EQUIPMENT
 Desc: AVIATION REVENUE/OPERATIONAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR			\$122,400		
CAP	LF			\$30,600		
Project Total:				\$153,000		

FPN: 4318791 Project/Location: VENICE MUNICIPAL APT APRON REHABILITATION
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: FY 2016 DESIGN PHASE

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$144,000	\$800,000	\$800,000		
CAP	LF	\$36,000	\$200,000	\$200,000		
Project Total:		\$180,000	\$1,000,000	\$1,000,000		

FPN: 4364821 Project/Location: VENICE MUNICIPAL APT DESIGN AND CONST RW 13/31 AND TW SAFETY
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: IMPROVEMENTS, OBSTRUCTION REMOVAL, AND EMAS

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$487,500				
CAP	FAA	\$8,775,000				
CAP	LF	\$487,500				
Project Total:		\$9,750,000				

FPN: 4365071 Project/Location: VENICE MUNICIPAL APT AVE DRAINAGE IMPROVEMENTS
 Desc: AVIATION ENVIRONMENTAL PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: AIRPORT AVENUE DRAINAGE IMPROVEMENTS

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR				\$680,000	
CAP	LF				\$170,000	
Project Total:					\$850,000	

FPN: 4369841 Project/Location: VENICE MUNICIPAL APT SECURITY MASTER PLAN AND IMPROVEMENTS
 Desc: AVIATION SECURITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECURITY MASTER PLAN AND IMPROVEMENTS PROJECT

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$200,000				
CAP	LF	\$50,000				
Project Total:		\$250,000				

FPN: 4369881 Project/Location: VENICE MUNICIPAL APT DESIGN AND CONST T-HANGERS-MODIFIELD
 Desc: AVIATION REVENUE/OPERATIONAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DPTO		\$500,000			
CAP	LF		\$125,000			
Project Total:			\$625,000			

FLP: AVIATION TOTAL

2015/16	2016/17	2017/18	2018/19	2019/20
\$16,180,000	\$8,075,000	\$7,153,000	\$6,450,000	\$8,000,000

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FLP: TRANSIT

FPN: 4345281 Project/Location: DR/SARASOTA COUNTY TRANSP AUTHOR (SCAT) FTA SECTION 5339

Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: DR/SARASOTA COUNTY TRANSPORTATION AUTHORITY/SCAT

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	FTA	\$817,886	\$408,943	\$408,943	\$408,943	\$408,943
CAP	LF	\$204,472	\$102,236	\$102,236	\$102,236	\$102,236
Project Total:		\$1,022,358	\$511,179	\$511,179	\$511,179	\$511,179

FPN: 4346101 Project/Location: SARASOTA COUNTY AREA TRANSIT (SCAT) FTA SECTION 5307 OPERATING

Desc: OPERATING FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	FTA	\$1,082,650	\$313,000	\$313,000	\$313,000	\$769,650
OPS	LF	\$1,082,650	\$313,000	\$313,000	\$313,000	\$769,650
Project Total:		\$2,165,300	\$626,000	\$626,000	\$626,000	\$1,539,300

FPN: 4328401 Project/Location: SARASOTA COUNTY TRANSPORTATION AUTHORITY CAPITAL IMPROVEMENT

Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$50,000				
CAP	LF	\$12,500				
Project Total:		\$62,500				

FPN: 4101441 Project/Location: SARASOTA COUNTY-SCAT OPERATING ASSISTANCE BLOCK GRANT

Desc: OPERATING FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR		\$1,368,562			
OPS	DPTO	\$1,369,190		\$1,403,942	\$1,450,291	\$1,522,805
OPS	LF	\$1,369,190	\$1,368,562	\$1,403,942	\$1,450,291	\$1,522,805
Project Total:		\$2,738,380	\$2,737,124	\$2,807,884	\$2,900,582	\$3,045,610

FPN: 4101521 Project/Location: SARASOTA/BRADENTON UZA-FTA SECTION 5307 SARASOTA COUNTY-SCAT

Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5307 CAPITAL

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	FTA	\$7,446,644	\$3,693,934	\$3,693,934	\$3,693,934	\$3,752,710
CAP	LF	\$1,861,662	\$923,484	\$923,484	\$923,484	\$938,178
Project Total:		\$9,308,306	\$4,617,418	\$4,617,418	\$4,617,418	\$4,690,888

FPN: 4101171 Project/Location: SARASOTA-MANATEE MPO TRANSIT PLANNING - 5305(D)

Desc: MODAL SYSTEMS PLANNING
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5305(D) METROPOLITAN PLANNING

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	DPTO	\$21,787	\$21,787	\$22,440	\$22,440	\$22,796
PLN	DU	\$174,293	\$174,293	\$179,521	\$179,521	\$182,369
PLN	LF	\$21,787	\$21,787	\$22,440	\$22,440	\$22,796
Project Total:		\$217,867	\$217,867	\$224,401	\$224,401	\$227,961

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FLP: TRANSIT TOTAL

2015/16	2016/17	2017/18	2018/19	2019/20
\$15,514,711	\$8,709,588	\$8,786,882	\$8,879,580	\$10,014,938

SARASOTA COUNTY TOTALS

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20	Total
COUNTY Total:		\$127,155,357	\$53,657,376	\$44,110,824	\$34,304,896	\$25,799,933	\$285,028,386