

ORDINANCE NO. 2025-18

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2024-25, WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; BY INCREASING THE TOTAL REVENUE BY \$1,494,951 AND TOTAL EXPENDITURES BY \$1,494,951; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2025 by approving Ordinance No. 2024-25 on September 24, 2024, said budget being \$180,113,955; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$34,346,468 and \$27,889,513 respectively, up to an "Adjusted Original Budget" amount of \$242,349,936 for Fiscal Year 2025; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2024-28 on December 10, 2024 for an increase of \$8,350,500, said budget as amended being \$250,700,436; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-06 on January 28, 2025 for an increase of \$398,928, said budget as amended being \$251,099,364; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-10 on February 25, 2025 for an increase of \$500,000, said budget as amended being \$251,599,364; and

WHEREAS, the City of Venice desires to further amend its Fiscal Year 2025 budget by increasing the total revenue and total expenditures by \$1,494,951 as detailed in Exhibit "A", attached hereto, said budget as amended being \$253,094,315; and

WHEREAS, of the revenue needed to cover increased expenditures, the \$457,158 comes from General Fund reserves, \$800,000 comes from One Cent Voted Sales Tax Fund reserves, \$17,793 comes from Second Occupational License Fund reserves, \$44,000 comes from Airport Fund reserves, and \$176,000 comes from FDOT state grants.

WHEREAS, this amendment is authorized by Section 166.241(8), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

SECTION 1. Ordinance No. 2024-25, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2025, as previously amended, is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 13th DAY OF MAY 2025.

First Reading: April 22, 2025

Final Reading: May 13, 2025

ADOPTION: May 13, 2025

Nick Pachota, Mayor

ATTEST:

Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 13th day of May 2025, a quorum being present.

WITNESS my hand and the official seal of said City this 13th day of May 2025.

Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

Kelly Fernandez, City Attorney

ATTACHMENT "A"
BUDGET AMENDMENT #4 - FY 25

		USE	SOURCE	PROJ #
#001 GENERAL FUND				
FROM: #001-0000-271.00-00	General Fund Balance/Reserves		\$ 32,158	
TO: #001-1001-521.12-00	Police / Salaries & Wages	\$ 22,880		
TO: #001-1001-521.21-00	Police / FICA	1,750		
TO: #001-1001-521.22-00	Police / Retirement Contributions	7,528		
	General Fund Balance/Reserves to be used to add/hire a Police Training Manager. The salaries/wages and related benefits are for July 1 through September 30.			
FROM: #001-0000-271.00-00	General Fund Balance/Reserves		125,000	
TO: #001-0101-511.80-00	Grants and Aid	125,000		
	General Fund Balance/Reserves to be used to aid Venice Theatre, Inc. with the capital reconstruction of the Jervey Theatre.			
FROM: #001-0000-271.00-00	General Fund Balance/Reserves		300,000	
TO: #001-0930-572.46-00	Parks Repairs/Maintenance	300,000		HMILG
	General Fund Balance/Reserves to be used to repair the Venice Public Fishing Pier that was damaged by the 2024 hurricanes.			
#110 ONE CENT VOTED SALES TAX FUND				
FROM: #110-0000-271.00-00	One Cent Fund Balance/Reserves		800,000	
TO: #110-0950-539.63-00	Improvements Other Than Buildings	800,000		1CSBBP
	To appropriate funds for South Brohard Additional Beach Parking Design & Construction.			
#112 2ND OCCUPATIONAL LICENSE FUND				
FROM: #112-0000-271.00-00	2nd Occup License Fund Balance/Reserves		17,793	
TO: #112-0201-559.48-00	Economic Develop/Promotional Activities	17,793		
	To appropriate additional funds for Economic Development.			

ATTACHMENT "A"
BUDGET AMENDMENT #4 - FY 25

		USE	SOURCE	PROJ #
#401 AIRPORT FUND				
FROM: #401-0000-334.40-00	State Grants - FDOT		176,000	AP0056
FROM: #401-0000-272.00-00	Airport Fund Reserves		44,000	
TO: #401-0970-542.46-00	Airport Repairs/Maintenance	220,000		AP0056
Provide Budget Authorization from Airport Reserves and State Grant Funding for PAPIs (Precision Approach Path Indicators) on RWY 5/3 that were damaged by Hurricane Milton.				
Total All Funds		\$ 1,494,951	\$ 1,494,951	