

City of Venice, Florida Capital Improvement Project Request 2014-2015

Department/Division: Engineering Contact Person: City Engineer

Phone Number/Extension:

25001

Project Title: Pinebrook at Venice Ave and Ridgewood Intersection Improvements

Project Number:

Investment Objective: Upgrade Service ▼

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Strategic Plan Goal: Upgrade City Infrastructure & Facilities

Project Update

Objective: Pedestrian, bicycle and vehicle safety improvements.

Description: Upgrade the intersections at East Venice Avenue and Ridgewood Road with pedestrian,

vehicle and bicycle safety enhancements.

Relationship to Community Vision and City Council Strategic Goals

Justification:

Congestion exists at the Pinebrook Road/Venice Avenue intersection during peak hours. The congestion is expected to increase with the completion of Honore Road extension. Traffic stages through the intersection at Ridgewood which safety to all transportation modes due to the close proximity of the city park. Increase lane stacking and turn lanes will reduce construction, improve traffic flow, and increase safety. This project will require additional funding for construction and ROW acquisition.

Financial Information

Funding Sources									
Funding Type	Fund	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019			
SC Impact Fees	302				\$ 1,550,000	\$ 250,000			
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Totals		\$ -	\$ -	\$ -	\$ 1,550,000	\$ 250,000			

Project Expenditures/Expenses									
Activity	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019				
Right of way acquisition				\$ 1,350,000	\$ 250,000				
Design and permitting				200,000					
Totals	\$ -	\$ -	\$ -	\$ 1,550,000	\$ 250,000				



