



**City of Venice  
City Manager's Report  
Agenda Item Request**

**DATE:** January 19, 2016

**TO:** Ed Lavallee, City Manager

**FROM:** Chris Rozansky, Airport Director

**CITY COUNCIL MEETING DATE:** February 9, 2016

**SUBJECT:** Approve Joint Automated Capital Improvement Program (JACIP) Update

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**Background:**

The JACIP is a planning tool used by the FAA, FDOT and City of Venice to program grant funding for eligible planning, environmental and construction projects through fiscal year 2020. Updates are due to the FAA in February 2016.

The JACIP includes capital improvements depicted on the approved Airport Layout Plan and identifies other projects necessary for the safe, secure, efficient, environmentally responsible and financially self-sufficient operation of Venice Municipal Airport. It includes \$49,449,710 in potential projects.

Projects not funded in the planned year are typically rolled over to the next year. Inclusion in the JACIP does not commit the City to fund or complete any of the projects listed, but gives the City the opportunity to request grant assistance for projects the City deems desirable to pursue. Each project must compete for available grant funds with other airport projects.

This proposed update includes the following revisions:

- 1) Obstruction Removal - Consolidate design, permitting and construction into 2016 at a total cost of \$375,000 based on the availability of funding anticipated from FDOT Aviation
- 2) Reinforce Hangars for Hurricane Resistance Phase II – Updated cost estimate up to \$1 million
- 3) Reinforce Hangars for Hurricane Resistance Phase III – Add phase at a cost of \$600,000 due to increase in estimated cost

**Requested Action:**

Staff requests that City Council approve the proposed JACIP.

**Attachment:**

Proposed JACIP dated February 9, 2016