

City of Venice

401 West Venice Avenue Venice, FL 34285 www.venicegov.com

Meeting Agenda City Council

Thursday, June 20, 2024 8:30 AM Council Chambers

Budget Workshop

24-0219 Instructions on How to Watch and/or Participate in the Meeting

<u>Attachments:</u> <u>Meeting Instructions</u>

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

I. INTRODUCTION BY CITY MANAGER LAVALLEE

II. PRESENTATIONS

<u>24-0220</u> City Wide - Finance Director Linda Senne

<u>Attachments:</u> <u>City Wide FY 2025 Proposed Budget</u>

24-0221 CIP - Finance Director Linda Senne

<u>Attachments:</u> <u>CIP FY 2025 Proposed Budget</u>

<u>24-0222</u> One Cent Sales Tax Fund - Finance Director Linda Senne

<u>Attachments:</u> One Cent Sales Tax FY 2025 Proposed Budget

24-0223 General Fund - Finance Director Linda Senne

<u>Attachments:</u> General Fund FY 2025 Proposed Budget

24-0224 Public Works and Fleet - Director Ricky Simpson

<u>Attachments:</u> Public Works FY 2025 Proposed Budget

Fleet FY 2025 Proposed Budget

24-0225 Fire and EMS - Chief Frank Giddens

Attachments: Fire and EMS FY 2025 Proposed Budget

24-0226 Police - Chief Charlie Thorpe

<u>Attachments:</u> Police FY 2025 Proposed Budget

24-0227 Engineering - City Engineer Kathleen Weeden

Attachments: Engineering FY 2025 Proposed Budget

24-0228 Planning and Zoning - Director Roger Clark

Attachments: Planning FY 2025 Proposed Budget

Historical Resources FY 2025 Proposed Budget

<u>24-0229</u> Information Technology - Director Roger Navarro

<u>Attachments:</u> <u>Information Technology FY 2025 Proposed Budget</u>

24-0230 Human Resources - Director Alan Bullock

<u>Attachments:</u> Human Resources FY 2025 Proposed Budget

<u>24-0231</u> City Attorney - Kelly Fernandez

Attachments: City Attorney FY 2025 Proposed Budget

24-0232 City Council and City Clerk - City Clerk Kelly Michaels

<u>Attachments:</u> Mayor and Council FY 2025 Proposed Budget

City Clerk FY 2025 Proposed Budget

24-0233 City Manager - City Manager Ed Lavallee

<u>Attachments:</u> <u>City Manager FY 2025 Proposed Budget</u>

<u>24-0234</u> Finance - Director Linda Senne

Attachments: Finance FY 2025 Proposed Budget

24-0235 Building Department - Building Official Derek Applegate

<u>Attachments:</u> Building Proposed Budget

24-0236 Airport - Director Mark Cervasio

<u>Attachments:</u> <u>Airport Proposed Budget</u>

<u>24-0237</u> Utilities - Director Javier Vargas

<u>Attachments:</u> <u>Utilities FY 2025 Proposed Budget</u>

24-0238 Solid Waste - Director Ricky Simpson

<u>Attachments:</u> Solid Waste FY 2025 Proposed Budget

24-0239 Stormwater - City Engineer Kathleen Weeden

<u>Attachments:</u> <u>Stormwater FY 2025 Proposed Budget</u>

III. AUDIENCE PARTICIPATION

Five Minutes Each Speaker for City Residents, City Property Owners, and Owners of Businesses within the City Limits and Two Minutes for all Other Speakers unless Other Time Limits are Established.

IV. ADJOURNMENT

The meeting will not go beyond 5:00 p.m. unless City Council grants an extension.

If you are disabled and need assistance, please contact the City Clerk's office at least 24 hours prior to the meeting.

NOTE: No stenographic record by a certified court reporter is made of this meeting. Accordingly, any person who may seek to appeal any decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at this meeting upon which any appeal is based.