

FINANCIAL FEASIBILITY-PALENCIA ANNEXATION (80 ACRES-BORDER RD AND JACARANDA BLVD)

<u>Use</u>	<u>Units</u>	<u>Avg Taxable \$</u>	<u>Ad Valorem Per Unit</u>	<u>Utility Fees Per Unit</u>	<u>Impact Fees Per Unit</u>
Single Family	203	\$ 350,000.00	\$ 1,497.30	\$ 7,729.00	\$ 11,738.00

Total Annual Ad Valorem \$ **303,951.90**

Total Utility Connection Fees \$ **1,568,987.00**

Total Impact Fees \$ **2,382,814.00**

Additional Annual Revenues to the City will result from Communication Service Tax, Insurance Premium Taxes, Utility Service Taxes, Franchise Fees, Water and Sewer Fees, and other License and Permitting Fees