



CITY MANAGER'S REPORT

AGENDA ITEM REQUEST

UTILITIES DEPARTMENT

TO: Ed Lavallee, City Manager

FROM: Len Bramble, Utilities Director

DATE: April 15, 2014

SUBJECT: Utility Rate Stakeholders' Work Group

Background:

At our April 14, 2014 Utility Rate Stakeholders' Work Group, a presentation was given by Anthony Pinzone providing information relating to new reclaimed water charges. After the presentation and discussion, the Work Group unanimously agreed to recommend the requested action below which will allow them to give this and all other rates, fees, and charges, as well as utilization of reclaimed water, its full time attention, including any future recommendations on same.

Requested Action

Request Council approval to direct staff to initiate procedures to 1) suspend Readiness to Service (RTS) and billing charges for reclaimed water service to pressure (non-bulk) reclaimed water customers, and 2) reimburse, via account credit, of the RTS and billing charges assessed to pressure (non-bulk) reclaimed water customers since the implementation of these new charges which began October 1, 2013.

City Attorney Review:

N/A

Risk Management Review:

NA

Funds Availability (account number):

N/A