

**ORDINANCE NO. 2019-17**

**AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2018-34 WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; BY INCREASING THE TOTAL REVENUE BY \$164,718 AND TOTAL EXPENDITURES BY \$164,718; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2019 by approving Ordinance No. 2018-34 on September 18, 2018, said budget being \$110,533,159; and

**WHEREAS**, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$16,021,064 and \$25,484,518 respectively, up to an "Adjusted Original Budget" amount of \$152,038,741; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2019 budget by approving Ordinance No. 2019-06 on January 22, 2019 for \$711,457, said budget as amended being \$152,750,198; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2019 budget by approving Ordinance No. 2019-12 on May 28, 2019 for \$2,190,637, said budget as amended being \$154,940,835; and

**WHEREAS**, the City of Venice desires to amend its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2019 by increasing the total revenue and total expenditures by \$164,718 as detailed in Exhibit "A", attached hereto; and

**WHEREAS**, of the revenue needed to cover increased expenditures, \$40,110 comes General Fund reserves, \$23,289 from Building Permit Fee Fund reserves, \$99,551 from Airport Fund reserves, and \$1,768 from Fleet Replacement Fund reserves; and

**WHEREAS**, this amendment is authorized by Section 166.241(4), Florida Statutes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

**SECTION 1.** Ordinance No. 2018-34 which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2019 is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

**SECTION 2.** This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 28th DAY OF MAY, 2019.**

First Reading: May 28, 2019

Final Reading: June 11, 2019

ADOPTION: June 11, 2019

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John W. Holic, Mayor

ATTEST:

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Lori Stelzer, MMC, City Clerk

I, LORI STELZER, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 11th day of June 2019, a quorum being present.

WITNESS my hand and the official seal of said City this 11th day of June 2019.

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Lori Stelzer, MMC, City Clerk

APPROVED AS TO FORM:

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City Attorney

**ATTACHMENT "A"  
BUDGET AMENDMENT #3 - FY 2019**

		<u>USE</u>	<u>SOURCE</u>
<b>#001 GENERAL FUND</b>			
FROM: #001-0000-271.00-00	Fund Balance/Reserves		40,110
TO: #001-1103-526.12-00	Ambulance & Rescue Service / Salaries & Wages	22,726	
TO: #001-1103-526.21-00	Ambulance & Rescue Service / FICA	1,739	
TO: #001-1103-526.22-00	Ambulance & Rescue Service / Retirement Contributions	5,645	
TO: #001-1103-526.52-00	Ambulance & Rescue Service / Operating Supplies	10,000	
<p>General Fund Balance/Reserves to be used to add/hire an EMS Division Chief (EMS Coordinator). This is the first position that will be hired for the City, effective July 1, 2019, to assume primary responsibility for EMS.</p>			
<b>#116 BUILDING PERMIT FEES FUND</b>			
FROM: #116-0000-271.00-00	Fund Balance/Reserves		23,289
TO: #116-0801-524.12-00	Protective Inspection / Salaries & Wages	17,920	
TO: #116-0801-524.21-00	Protective Inspection / FICA	1,371	
TO: #116-0801-524.22-00	Protective Inspection / Retirement Contributions	1,498	
TO: #116-0801-524.46-02	Protective Inspection / Computer Devices	2,500	
<p>Building Fund Balance/Reserves to be used to add/hire a Divisional Permit Coordinator. The salaries/wages and related benefits are for June through September 2019. There is a one-time startup cost for equipment and materials of \$2,500.</p>			
<b>#401 AIRPORT FUND</b>			
FROM: #401-0000-271.00-00	Fund Balance/Reserves		99,551
TO: #401-0970-542.63-00	Airport/Improvements Other Than Buildings	99,551	
<p>To appropriate funds for the increase over the budgeted amount for the Aircraft Wash Rack Facility Project at the Airport. The increase is due to increased construction costs and all bids submitted were higher than anticipated. The amount will come from the Airport's restricted funds.</p>			
<b>#505 FLEET REPLACEMENT FUND</b>			
FROM: #505-0000-272.00-00	Fund Balance/Reserves		1,768
TO: #505-0970-542.64-00	Airport/Machinery & Equipment	1,768	
<p>To increase the original budget for airport vehicle to cover contracted cost plus lights.</p>			
		<u>\$ 164,718</u>	<u>\$ 164,718</u>
<b>Total All Funds</b>		<b>\$ 164,718</b>	<b>\$ 164,718</b>