



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2014 Through June 30, 2019

DRAFT
SARASOTA COUNTY

FPN: 4348261 Project: SARASOTA/BRADENTON
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT
Desc: AVIATION SECURITY PROJECT
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
Comments: SECURITY ENHANCEMENTS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR					\$1,050,000
CAP	LF					\$1,050,000
Project Total:						\$2,100,000

FPN: 4318791 Project: VENICE MUNICIPAL
AIRPORT CAPITAL IMPROVEMENTS
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR			\$800,000	\$800,000	
CAP	LF			\$200,000	\$200,000	
Project Total:			\$1,000,000		\$1,000,000	

FPN: 4336301 Project: VENICE MUNICIPAL
AIRPORT
Desc: AVIATION REVENUE/OPERATIONAL
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$122,400	
CAP	LF				\$30,600	
Project Total:					\$153,000	

FPN: 4350861 Project: VENICE MUNICIPAL APT
REHAB OF TW ALPHA AND CHARLIE
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$700,000			\$1,000,000	\$1,000,000
CAP	LF	\$175,000			\$250,000	\$250,000
Project Total:		\$875,000			\$1,250,000	\$1,250,000

FPN: 4350871 Project: VENICE MUNICIPAL APT
REHAB OF TW ALPHA AND CHARLIE
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$285,000				
CAP	LF	\$8,750				
Project Total:		\$293,750				

FLP: AVIATION TOTAL

	2014/15	2015/16	2016/17	2017/18	2018/19
	\$8,368,749	\$6,000,000	\$11,000,000	\$6,403,000	\$3,652,072