

COMPREHENSIVE PLAN: CAPITAL IMPROVEMENT SCHEDULE FISCAL YEARS 2022 - 2026

Table 7A : Transportation - Roadway Improvements

City Council Ranking	Planning Commission Ranking	Proposed Ranking	Current Ranking	Project Name	Project Description	Funding Source	Fiscal Year 2022	Fiscal year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Five Year Total
1	1	1	1	Pinebrook Road and E.Venice Ave. (V/C 1.16)	Intersection Improvements at Venice Ave. and Ridgewood Intersections and optimize signal timing.					\$1,000,000		\$1,000,000
2	2	2	2	Laurel Rd. from Knights Trail Rd. to Jacaranda (V/C .48 and 1.02 to GCCF Entrance)	Widen to 4 lanes	FY21 - \$400,000		\$4,612,317				\$4,612,317
3	3	3	3	Pinebrook from Edmondson to E.Venice (V/C .94)	Widen to 4 lanes							\$0
15	4	4	9	I-75 SB Ramps and Laurel Road intersection (V/C 2.86)	1) Add 2nd SB LT lane and a shared THRU/RT lane 2) Add 2nd WB LT lane and additional receiving SB laneage 3) Increase cycle from 110 to 160 seconds							\$0
4	5	5	New Project	Main Sarasota Memorial Hospital Driveway at Pinebrook Rd. (V/C 2.20)	Signalize Intersection							
5	6	6	15	Knights Trail Road and Laurel Road (V/C 1.55)	1) Add a 3rd EB LT lane and add receiving NB laneage 2) Convert existing EB RT lane to a thru/RT lane and remove cross striping on receiving laneage 3) Add 2nd SB LT lane 4) Increase cycle length from 110 to 160 seconds 5) Extend EB LT lanes to 135'	Developer paid proportionate share \$51,225						\$0
6	7	7	7	Jacaranda Boulevard and Border Road (V/C 1.54)	1) Install traffic signal 2) Restripe SB approach from shared LT/THRU lane and exclusive RT lane. To exclusive LT and shared RT/THRU lane							\$0
7	8	8	8	Laurel Road and Jacaranda Boulevard (V/C 1.53)	1) Add EB RT lane 2) Signalize							\$0
16	9	9	17	Laurel Rd. from I-75 to Knights Trail Rd. (V/C 1.42)	Widen to 6 lanes							\$0
8	10	10	10	Pinebrook Road/Honore Ave. and Laurel Road intersection (V/C 1.40)	1) Modify WB approach to dual LT lanes, a THRU lane, and a shared THRU/RT lane 2) Add 5 section head to allow RT overlap phase 3) Convert EB THRU/RT lane to THRU only and add EB RT lane 4) Add 2nd NB LT lane 5) Optimize zone signal timing							\$0
17	11	11	16	I-75 NB Ramps and Laurel Road (V/C 1.23)	Increase Cycle length from 110 to 160 seconds.							\$0
9	13	13	19	Knights Trail from Laurel to Rustic (V/C 1.08)	Widen to 4 lanes							\$0
10	14	14	20	Pinebrook Road and Edmondson Road (V/C .99)	Optimize signal timing							\$0
11	15	15	21	Auburn Road and E. Venice Avenue (V/C .78)	Remove split phase for the NB/SB approaches.							\$0

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12	16	16	11	Edmondson Road and Auburn Road Intersection	Safety Study for alignment and capacity analysis for intersection turning movements							\$0
13	17	17	13	Knights Trail and Technology	Signalize							\$0
14	18	18	14	Knights Trail Rd and Discovery	Signalize							\$0
18	19	19	4	US 41 Adaptive Traffic Signals- Upgrade signals	Increase capacity and reduce congestion of the intersection on Business and Bypass 41							\$0
19	20	20	5	Pinebrook from E. Venice to Center	Widen to 4 lanes							\$0
Transportation - Roadway Improvements Table 7A Totals:							\$0	\$0	\$0	\$0	\$0	\$0

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Table 7B : Transportation - Bicycle/Pedestrian/Transit Improvements

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	1	1	1	Bike Facilities Improvements	Bike Facilities Improvements	One-Cent Sales Tax		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
	2	2	3	ADA Improvements Sidewalks/Parks/Buildings	ADA Improvements	One-Cent Sales Tax	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Transportation - Bicycle/Pedestrian/Transit Improvements Table 7B Totals:							\$150,000	\$175,000	\$175,000	\$175,000	\$175,000	\$850,000