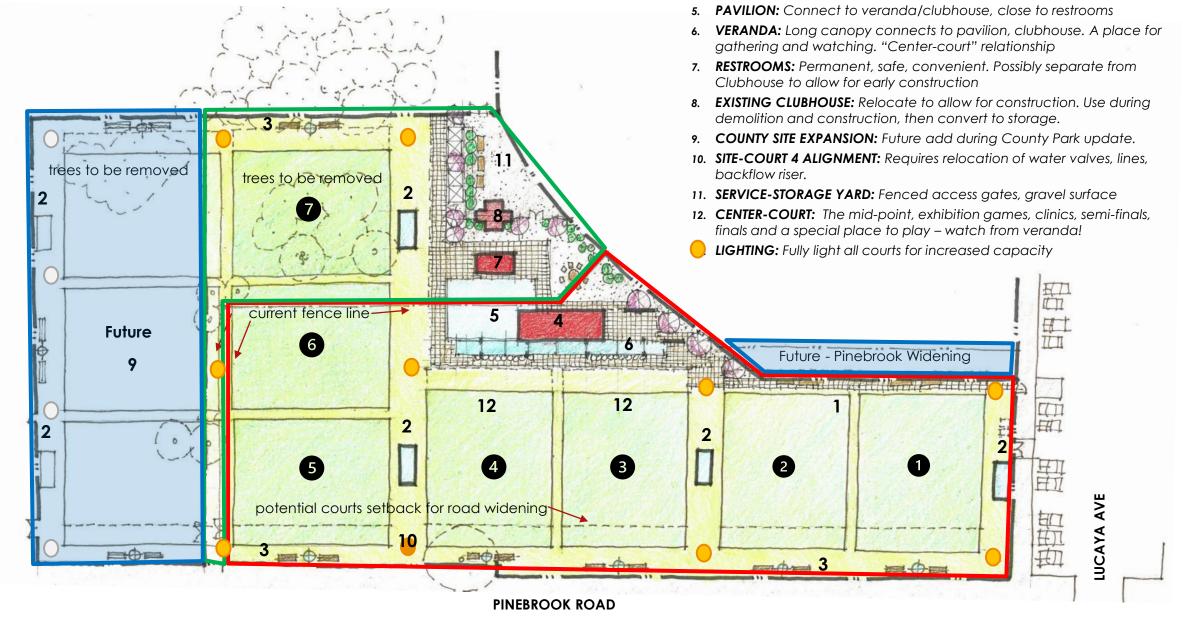


## **PROJECT PHASES:**

- CURRENT FOOTPRINT
- PHASE 1: 2022
- Initial Expansion & Amenities
- PHASE 2: TBD
- Future Expansion



## **PHASE 1 - 2022**

- Initial Expansion and Amenities
- Total Cost \$1,200K
  - \$550K Site Development, Court & Site Work, Shade
     Structures, Facilities, Rest Rooms (City & SCCC)
  - \$300K Court Lighting (City & County)
  - \$350K Community Center (SCCC)

## Funding Proposal

- \$700K from SCCC (\$300K raised, \$400K committed)
- \$350k from City Impact Fees
- \$150K from South County Impact Fees
- Timeline: ASAP

## PHASE 2 – Future

Final Expansion

**KEYED NOTES** 

1. COURTS: (7) full size now, (10) full size when future complete

**COURTSIDE SHADE CANOPIES:** (4) now. (2) more when future complete **COURTSIDE PORTABLE SHADE:** Benches and umbrellas at perimeter

**CLUBHOUSE:** New, final size to be determined by fundraising success

- Add final 3 courts for future growth and expand courts 1 & 2
  to care for sidewalk expansion and potential impacts from
  future Pinebrook widening project
- Cost & Funding Source TBD (SCCC/COV/SC)
- Timeline: TBD, for consideration into any future Wellfield Park redevelopment planning efforts