

Revenue Estimates

	Units	Avg Taxable \$	Ad Valorem Per Unit	Utility Fees Per Unit	Impact Fees Per Unit
MF	19	\$ 250,000.00	\$ 1,239.35	\$ 4,785.00	\$ 8,224.67
Total MF			<u>\$ 23,547.65</u>	<u>\$ 90,915.00</u>	<u>\$ 156,268.73</u>
Total Annual Ad Valorem			\$ 23,547.65		
Total Utility Connection Fees				\$ 90,915.00	
Total Impact Fees					\$ 156,268.73

Additional Annual Revenues to the City will result from Communication Service Tax, Insurance Premium Taxes, Utility Service Taxes, Franchise Fees, Water and Sewer Fees, and othe License and Permitting Fees

Infrastructure enhancements to the public transportation network, utility system, schools, and recreational facilities shall be determined by way of the Pre-Annexation Agreement and at the time of development. All such necessary improvements shall be provided by the developer or through impact fees.