



CITY OF VENICE POLICE DEPARTMENT



TOM MATTMULLER * Police Chief

TO: Ed Lavalley, City Manager *PFJ/04/16*
FROM: Tom Mattmuller, Chief *For MR*
DATE: April 19, 2016

CITY COUNCIL MEETING DATE: May 10, 2016

SUBJECT: Council Agenda Item – Accept Funds from West Coast Inland
Navigation District (WCIND) Waterway Development Program

Background: On an annual basis the WCIND provides grant money to the Venice Police Department Marine Patrol Unit to patrol the intracoastal waterways, conduct boating safety inspections, enforce boating laws (including manatee zones), and respond to calls for service. These funds are used to purchase equipment and to fund salary and overtime expenses when the Marine Officers are engaged, exclusively, in Marine related duties.

Fund Source(s):

City of Venice Police Department – Marine Patrol /Project #S-To Be Assigned. WCIND awards the funds to Sarasota County which are then disbursed within the county. The emphasis of this project is boater safety and education through enforcement of State and local boating regulations; including manatee zones and restricted areas. These funds are a supplement to our Marine Patrol budget. There is no local match obligation with this fund.

Requested Action: On behalf of the City of Venice, the Venice Police Department requests permission to accept and use the above mentioned funding sources.

City Attorney Review: Applicable

Risk Management Review: Not applicable

Funds Availability (Account Number): Assign account number upon Council approval.

Attachment: Agreement/WCIND Waterway Development Program Project Agreement, No. S-Not Yet Assigned (FY 17)

C: B. Westlake, Finance
R. Perisho, Sergeant and P. Joyce, Marine Patrol Officer
R. Brown, Administrative Assistant and Records

PFJ/bma

**West Coast Inland Navigation District (WCIND)
Waterway Development Program Grants - Sarasota County
Grant Application**

Instructions for Submission of WCIND Applications:

1. Please note that funding is limited, therefore, ensure that your proposal outlines exactly what your agency intends to complete if funding is awarded.
2. Grants are awarded for a period of one year, from October 1st through September 30th.
3. Note that certain grant categories require matching funds (please see the attached Guidelines). In-kind matches may be accepted on a case-by-case basis. Please consult with the staff liaison for additional information.
4. Applications may be submitted to Sarasota County during the annual solicitation period from February 1st through March 31st. Deadlines are final and any application posted after the closing deadline will be declared ineligible.
5. Applications must be complete. If an answer is not applicable to your proposal please indicate N/A on the corresponding line.
6. Please make sure that all required attachments are included. Applicants are encouraged to provide any additional information that will make a proposal more competitive.
7. Applications may be submitted online, electronically via facsimile or e-mail, or by US Mail to:

Laird Wreford, Coastal Initiatives Manager [County Liaison]
Sarasota County Environmental Protection Division
1001 Sarasota Center Boulevard
Sarasota, FL 34240
fax: 941-861-6267
e-mail: lwreford@scgov.net

1. Applicant Identification:

Organization Requesting Grant: City of Venice - Police Department Marine Patrol

Organization Address: 1350 Ridgewood Ave

Venice, Florida 34292

Contact Person: Sergeant Ron Perisho and Marine Officer Paul Joyce

Title: _____

Telephone Number: 941-486-2444

E-Mail Address: rperisho@venicegov.com and pjoyce@venicegov.com

Signature: _____

Date: 4/20/16

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2. Application Date: 3/21/2016 For Fiscal Year: FY17

3. Type of Project (WCIND Category) – please check:
 Law Enforcement Environmental Education Boating Recreation
 Navigation Improvement Boating Safety and Education

4. Project Title: City of Venice - Police Marine Patrol

5. Project Location: City of Venice

6. Project Description and Public Benefit to Result: (Attach additional sheet as necessary)
These funds would supplement the Marine Patrol time on the water & equipment purchase
along with possible major overhaul or major repairs. This funding will provide for our
overall goal that is to provide boater safety and education through enforcement of
State and local boating regulations including Manatee zones and restricted areas.

7. Type and Status of Required Permits, Easements, or Leases:

Type: _____ Status: _____

8. Estimated Completion Date: 9/2018

9. Estimated Total Cost of the Project: \$ 90,000

10. WCIND Funds Requested: \$ 90,000

11. Please Submit the Following as Attachments – check all that apply:

- | | |
|---|---|
| <input type="checkbox"/> A map showing the general project vicinity (if applicable) | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> A site development plan (if applicable) | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> A list of the amount(s) and source(s) of other project funds (if applicable) | <input checked="" type="checkbox"/> N/A |

**Guidelines to Define Funding Conditions for Law Enforcement,
Navigation, Environmental Education, Boating Safety Education and
Recreation**

LAW ENFORCEMENT – 100%

- A. All funds must be used for waterway law enforcement.
- B. Funds shall be used for major overhaul or major repairs. No funding for general operation and maintenance will be approved.
- C. All equipment purchased by competitive bid or as specified by each county.
- D. The funding cap is 30% of the annual (fiscal year) allocation of the ad valorem proceeds per county in which the grant is requested.
- E. Activity reports must be submitted quarterly and with each grant payment request.

ATTACHMENTS: Jurisdictional maps, photos/specifications for equipment.

NAVIGATION IMPROVEMENT PROJECTS – 100%

- A. Projects must directly improve navigation of District waters.
- B. Channel marking, navigation hazards removal, and regulatory signage pertaining to District waters are applicable to navigation improvement projects.
- C. Activity reports must be submitted quarterly and with each grant payment request.

ATTACHMENTS: Examples of signage.

ENVIRONMENTAL EDUCATION PROJECTS – 100%

- A. Must directly relate to waters of the District.
- B. Curriculum must be established via in-house classroom and/or field trip class instruction.
- C. The funding cap is 25% of the annual (fiscal year) allocation of ad valorem proceeds per county in which the grant is requested.
- D. Activity reports must be submitted quarterly and with each grant payment request.

ATTACHMENTS: Calendar of classes, lesson plans.

BOATING SAFETY AND EDUCATION – 50% MATCH FUNDED

- A. Funds can be used for classroom equipment providing the equipment is used for boater education and boater safety programs.
- B. Funds can be used for equipment placed on boats providing the boat is used for boating education and safety programs.
- C. Funds can be used for fire/rescue equipment, specifically for use in waters of the District.
- D. Funds may not be used for the operation and maintenance of equipment nor facilities.
- E. Funds may be used for signage pertaining to safety and education of boaters at launching facilities of the District.
- F. Activity reports must be submitted quarterly and with each grant payment request.

ATTACHMENTS: Calendar of classes, photos/specifications for equipment.

BOATING RECREATION – 50% MATCH FUNDED

- A. Funds may be used to construct boat ramps.
- B. Funds may be used to rehabilitate boat ramps.
- C. Funds may be used for marine recreation parks usable by boaters and nonboaters
- D. Funds may be used for spoil island and spoil area restoration affording boater recreation.
- E. Activity reports must be submitted quarterly and with each grant payment request.

ATTACHMENTS: Maps, photos, drawings, specifications



Patrol

CITY OF VENICE POLICE DEPARTMENT



TOM MATTMULLER * Chief

TO: Chief Tom Mattmuller

FROM: Lieutenant Jason Adams

DATE: April 29, 2016

RE: 2016/2017 WCIND budgeted funds

The West Coast Inland Navigational District has awarded a total of \$90,000 to the Venice Police Department to be used for the operating and maintenance expenses of the marine patrol unit. The following is a breakdown of how the expenses are expected to be allocated based upon prior year's spending of the WCIND funds.

<u>Salary</u>	<u>Repairs/Maintenance</u>	<u>Operating</u>
\$57,600	\$15,300	\$17,100
(64%)	(17%)	(19%)

