

ORDINANCE NO. 2025-21

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2024-25, WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; BY INCREASING THE TOTAL REVENUE BY \$417,890 AND TOTAL EXPENDITURES BY \$417,890; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2025 by approving Ordinance No. 2024-25 on September 24, 2024, said budget being \$180,113,955; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$34,346,468 and \$27,889,513 respectively, up to an "Adjusted Original Budget" amount of \$242,349,936 for Fiscal Year 2025; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2024-28 on December 10, 2024 for an increase of \$8,350,500, said budget as amended being \$250,700,436; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-06 on January 28, 2025 for an increase of \$398,928, said budget as amended being \$251,099,364; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-10 on February 25, 2025 for an increase of \$500,000, said budget as amended being \$251,599,364; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-18 on May 13, 2025 for an increase of \$1,494,951, said budget as amended being \$253,094,315; and

WHEREAS, the City of Venice desires to further amend its Fiscal Year 2025 budget by increasing the total revenue and total expenditures by \$417,890 as detailed in Exhibit "A", attached hereto, said budget as amended being \$253,512,205; and

WHEREAS, of the revenue needed to cover increased expenditures, \$23,753 comes from outside police services, \$161,000 comes from General Fund reserves, \$158,000 comes from the Fleet Replacement Fund, and \$75,137 comes from the Police Impact Fees Fund reserve; and

WHEREAS, this amendment is authorized by Section 166.241(8), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

SECTION 1. Ordinance No. 2024-25, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2025, as previously amended, is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 10th DAY OF JUNE 2025.

First Reading: May 27, 2025

Final Reading: June 10, 2025

ADOPTION: June 10, 2025

Nick Pachota, Mayor

ATTEST:

Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 10th day of June 2025, a quorum being present.

WITNESS my hand and the official seal of said City this 10th day of June 2025.

Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

City Attorney

ATTACHMENT "A"
BUDGET AMENDMENT #5 - FY 25

| | | USE | SOURCE | PROJ # |
|-----------------------------|---|------------|------------|--------|
| #001 GENERAL FUND | | | | |
| FROM: #001-0000-342.10-00 | Public Safety/Police Services | | \$ 23,753 | |
| TO: #001-1001-521.12-00 | Police / Salaries & Wages | \$ 16,900 | | |
| TO: #001-1001-521.21-00 | Police / FICA | 1,293 | | |
| TO: #001-1001-521.22-00 | Police / Retirement Contributions | 5,560 | | |
| | To appropriate a School Resource Officer (SRO) to be funded by a private school via a security service agreement between the city and school. The salaries/wages and related benefits are for July through September. | | | |
| FROM: #001-0000-271.00-00 | General Fund Balance/Reserves | | 111,000 | |
| TO: #001-0930-572.46-00 | Parks Repairs/Maintenance | 111,000 | | HMILG |
| | Additional General Fund Balance/Reserves needed to repair the Venice Public Fishing Pier that was damaged by the 2024 hurricanes. Bids came in higher than originally estimated. | | | |
| FROM: #001-0000-271.00-00 | General Fund Balance/Reserves | | 50,000 | |
| TO: #001-9902-581.91-28 | Transfer to Fleet Service Fund | 50,000 | | |
| | To appropriate and transfer funds for the replacement of Unit # 21-436 Isuzu Trash Truck. | | | |
| #505 FLEET REPLACEMENT FUND | | | | |
| FROM: #505-0000-381.01-00 | Transfer in from General Fund | | 50,000 | |
| FROM: #505-0000-271.00-00 | Fleet Fund Balance/Reserves | | 60,000 | |
| TO: #505-0930-572.64-00 | Parks & Recreation Equipment | 110,000 | | |
| | To appropriate funds for the replacement of Unit # 21-436 Isuzu Trash Truck. | | | |
| FROM: #505-0000-271.00-00 | Fleet Fund Balance/Reserves | | 34,545 | |
| FROM: #505-0000-365.10-00 | Surplus Proceeds/Auction Miscellaneous | | 5,000 | |
| FROM: #505-0000-369.30-00 | Other Misc Rev/Settlements | | 8,455 | |
| TO: #505-0930-572.64-00 | Parks & Recreation Equipment | 48,000 | | |
| | To appropriate funds for the replacement of Unit # 19-493 Chevy Silverado 1500 Pickup. | | | |
| #312 IMPACT FEES FUND | | | | |
| FROM: #312-0000-271.00-00 | Law Enforcement Impact Fee Fund Balance | | 75,137 | |
| TO: #312-1001-521.64-00 | Law Enforcement/Machinery & Equipment | 75,137 | | |
| | To appropriate funds for a vehicle for the School Resource Officer (SRO). | | | |
| Total All Funds | | \$ 417,890 | \$ 417,890 | |