



## MEMORANDUM TO VENICE CITY COUNCIL

**FROM:** Linda Senne, CPA, Finance Director *LS*

**DEPARTMENT:** Finance Department

**THROUGH CHARTER OFFICER:** James Clinch, City Manager

**E-SIGN:** *JC*  
JC

**DATE:** September 12, 2025      **MEETING DATE:** September 23, 2025

**COUNCIL ACTION REQUESTED:** For Council Adoption by Motion

**SUPPORTS STRATEGIC PLAN:** Goal Three: Ensure a Fiscally Sound City

**SUBJECT / TOPIC:** FY2026 Budget Changes Since September 9, 2025 Budget Public Hearing

**BACKGROUND INFORMATION:** Discussions at the first Budget Public Hearing caused a change to the proposed FY2026 General Fund budget, as it exited at the beginning of the budget public hearing.

**CHANGES:**

The change includes the following:

1. Reduced the millage rate from 3.9041 mills to 3.8450 mills. This decreased the budgeted revenues in the General Fund by \$419,000.

**OTHER DATA ATTACHED:**

Page 2   Changes to FY2026 Proposed Budget as a Result of the September 9, 2025 Budget Public Hearing

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Yes    N/A

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/>            | Document(s) Reviewed for ADA compliance (required if for agenda posting) |
| <input type="checkbox"/>            | <input checked="" type="checkbox"/> | City Attorney Reviewed/Approval  |
| <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Risk Management Review   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/>            | Finance Department Review/Approval                                       |
|                                     |                                     | Funds Availability (account number):                                     |

<b>CHANGES TO FY2026 PROPOSED BUDGET AS A RESULT OF THE SEPTEMBER 9, 2025 BUDGET PUBLIC HEARING CITY OF VENICE</b>	
	<b>General Fund #001</b>
<b>Revenues at 9/9/2025 Budget Public Hearing</b>	\$ 53,968,030
<b>Changes at the 9/9/2025 Budget Public Hearing</b>	
<b>1</b> Property Taxes - Reduced Millage Rate from 3.9041 mills to 3.8450 mills 001-0000-311.00-00 Ad Valorem Taxes	(419,000)
<b>Final REVENUES</b>	<b>\$ 53,549,030</b>
<b>Expenditures at 9/9/2025 Budget Public Hearing</b>	\$ 59,105,802
<b>Changes at the 9/9/2025 Budget Public Hearing</b>	-
<b>Final EXPENDITURES</b>	<b>\$ 59,105,802</b>
<b>FUND BALANCE</b>	
<b>Net Changes Above</b>	<b>\$ (419,000)</b>
<b>Addition (Use) of Fund Balance/Working Capital: 9/9/2025 Budget Public Hearing</b>	<b>(5,137,772)</b>
<b>Final Addition (Use)</b>	<b>\$ (5,556,772)</b>

Signature:   
[James Clinch \(Sep 12, 2025 17:39:20 EDT\)](#)

Email: JClinch@venicefl.gov




# Memo - Changes As a Result of the 1st Public Hearing - FY26 - COUNCIL PACKET

Final Audit Report

2025-09-12

Created:	2025-09-12
By:	Linda Senne (LSenne@venicefl.gov)
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## "Memo - Changes As a Result of the 1st Public Hearing - FY26 - COUNCIL PACKET" History

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