CITY ATTORNEY

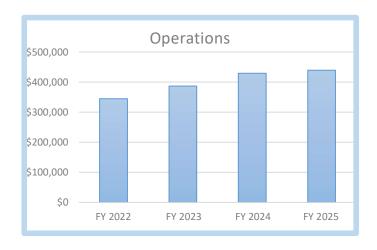
The City Attorney acts as general counsel to the city for all of the city's legal affairs. Acting in concert with the City Council, the City Attorney has adopted a collaborative approach to providing legal services to the city. Certain legal matters are assigned to outside counsel in order to take advantage of legal specialization and cost savings. Other matters are assigned within the City Attorney's office in order to quickly and efficiently respond to the city's legal needs. Kelly Fernandez, of the law firm of Persson, Cohen, Mooney, Fernandez, and Jackson, P.A. serves as City Attorney for the City of Venice.

As part of her duties, the City Attorney or attorneys from her office attend all City Council meetings as well as meetings of the various city boards and commissions. Other responsibilities include the preparation/review of ordinances and resolutions, consultation with city officials and staff, contract preparation/review, as well as representation of the City in litigation, administrative proceedings, and appellate matters. Upon the recommendation of the City Attorney, labor matters are handled by the law firm Allen, Norton and Blue, P.A.

The goals and objectives of the office of the City Attorney are to provide prompt, accurate and cost effective legal advice to the elected and appointed city officials so that they can better serve the needs of the citizens and taxpayers of the City of Venice.

BUDGET SUMMARY

	Actual FY 2022	Actual FY 2023			Amended Budget FY 2024	Proposed Budget FY 2025	
Personnel	\$ -	\$	-	\$	-	\$	-
Operations	344,958		386,602		429,158		439,691
Totals	\$ 344,958	\$	386,602	\$	429,158	\$	439,691



CITY OF VENICE CITY ATTORNEY						6 mos.								001-0501
EXPENDITURES						= 50%							As of	4/16/24
Department 0501				Amends/								Incr (Decr)		
			Adopted	Proj/Enc	Amended			Positive		Positive	Proposed	over FY24	vs. 24	
	Actual	Actual	Budget	Rolls to	Budget	YTD Thru	% YTD	(Negative)	Expected	(Negative)	Budget	Orig	Orig	
	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	3/31/24	FY24	Variance	FY 2024	Variance	FY 2025	Budget	Bud	FY2025 Budget Comments
Exp - Professional Services	344,958	386,602	429,158	0	429,158	187,296	44%	241,862	429,158	0	439,691	10,533	2.5%	
514.31-03 - PROFESSIONAL SERVICES / LEGAL	344,958	386,602	429,158	0	429,158	187,296	44%	241,862	429,158	0	439,691	10,533	2.5%	3.2% CPI +\$100K nonretainer