

Requested by: Finance Department  
Prepared by: Finance and City Clerk

## **ORDINANCE NO. 2026-21**

**AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2025-32, AS PREVIOUSLY AMENDED, WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; BY INCREASING THE TOTAL REVENUE BY \$255,000 AND TOTAL EXPENDITURES BY \$255,000; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2026 by approving Ordinance No. 2025-32 on September 23, 2025, said budget being \$173,628,331; and

**WHEREAS**, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$46,169,365 and \$33,700,842 respectively, up to an "Adjusted Original Budget" amount of \$253,498,538 for Fiscal Year 2026; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2026 budget by approving Ordinance No. 2025-44 on December 9, 2025 for an increase of \$935,168, said budget as amended being \$254,433,706; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2026 budget by approving Ordinance No. 2026-11 on March 10, 2026 for an increase of \$67,500, said budget as amended being \$254,501,206; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2026 budget by approving Ordinance No. 2026-18 on May 12, 2026 for an increase of \$4,916,229, said budget as amended being \$259,417,435; and

**WHEREAS**, the City of Venice desires to further amend its Fiscal Year 2026 budget by increasing the total revenue by \$255,000 and total expenditures by \$255,000 as detailed in Exhibit "A", attached hereto, said budget as amended being \$259,672,435; and

**WHEREAS**, the \$255,000 revenue needed to cover increased expenditures comes from Other General Government Impact Fee Reserves.

**WHEREAS**, this amendment is authorized by Section 166.241(8), Florida Statutes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

SECTION 1. Ordinance No. 2025-32, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2026, as previously amended, is hereby further amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 14<sup>th</sup> DAY OF JULY 2026.**

First Reading: June 23, 2026  
Final Reading: July 14, 2026

ADOPTION: July 14, 2026

\_\_\_\_\_  
Nick Pachota, Mayor

ATTEST:

\_\_\_\_\_  
Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 14th day of July 2026, a quorum being present.

WITNESS my hand and the official seal of said City this 14<sup>th</sup> day of July 2026.

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Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

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Kelly Fernandez, City Attorney

**ATTACHMENT "A"**  
**BUDGET AMENDMENT #3 - FY 26**

		<u>USE</u>	<u>SOURCE</u>	<u>PROJ #</u>
<b>#313 GENERAL GOVERNMENT IMPACT FEE FUND</b>				
FROM: #313-0000-271.00-00	Impact Fee Fund Balance/Reserves		\$ 255,000	
TO: #313-0930-572.61-00	Parks & Recreation / Land	\$ 255,000		GF0050
<p>To appropriate Other General Government            Impact Fee funds to purchase land in the            seaboard area.            234 Grove Street</p>				
		<u>\$ 255,000</u>	<u>\$ 255,000</u>	
<b>Total All Funds</b>		<b>\$ 255,000</b>	<b>\$ 255,000</b>	