



# MEMORANDUM

## City of Venice

### Public Works Department

TO: Ed Lavallee, City Manager *[Signature]*

FROM: James R. Clinch PE, Director of Public Works and Asset Management *[Signature]*

DATE: February 7, 2019

COUNCIL APPROVAL: Yes

MEETING DATE: February 26, 2019

STRATEGIC PLAN GOAL: Provide Efficient, Responsive Government with High Quality Services

SUBJECT: Cooperative Purchasing PO Increase with Resource Recovery Systems, LLC for Recycling Processing and Disposal

**Background:** On November 22, 2018 the City enacted a 23% temporary recycling surcharge fee to cover the increase in recycling processing fees. The County is currently negotiating a new recycling processing contract, however disposal with the current vendor continues until the County finalizes this new agreement.

Purchase order 042316 was initially issued to Sarasota County's recycling processor, Resource Recovery Systems, LLC, in the amount of \$149,000 for monthly processing fees. Fees for October, November and December have amounted to \$101,822. We are requesting approval to allocate additional funds in the amount of \$240,892 to this purchase order. This amount is projected to cover the anticipated recycling processing costs through June 2019. The temporary surcharge fee is providing sufficient revenue to cover the increased costs, and this additional revenue and expenses (through September) will be presented on the next budget amendment.

It is anticipated that Sarasota County will be entering into a contract with a new processor within 6 months. At that time, the current purchase order would be cancelled and a new one issued.

**Requested Action:** Increase PO 042316 with Resource Recovery Systems, LLC in the amount of \$240,892.00 for a total PO of \$389,892.00

**City Attorney Review/Approved:** N/A

**Risk Management Review:** N/A

**Finance Department Review/Approved:** Yes

**Funds Availability (account number):** 470-0948-534.34-00

**ORIGINAL(S) ATTACHED:**

**Cc:** Click or tap here to enter text.